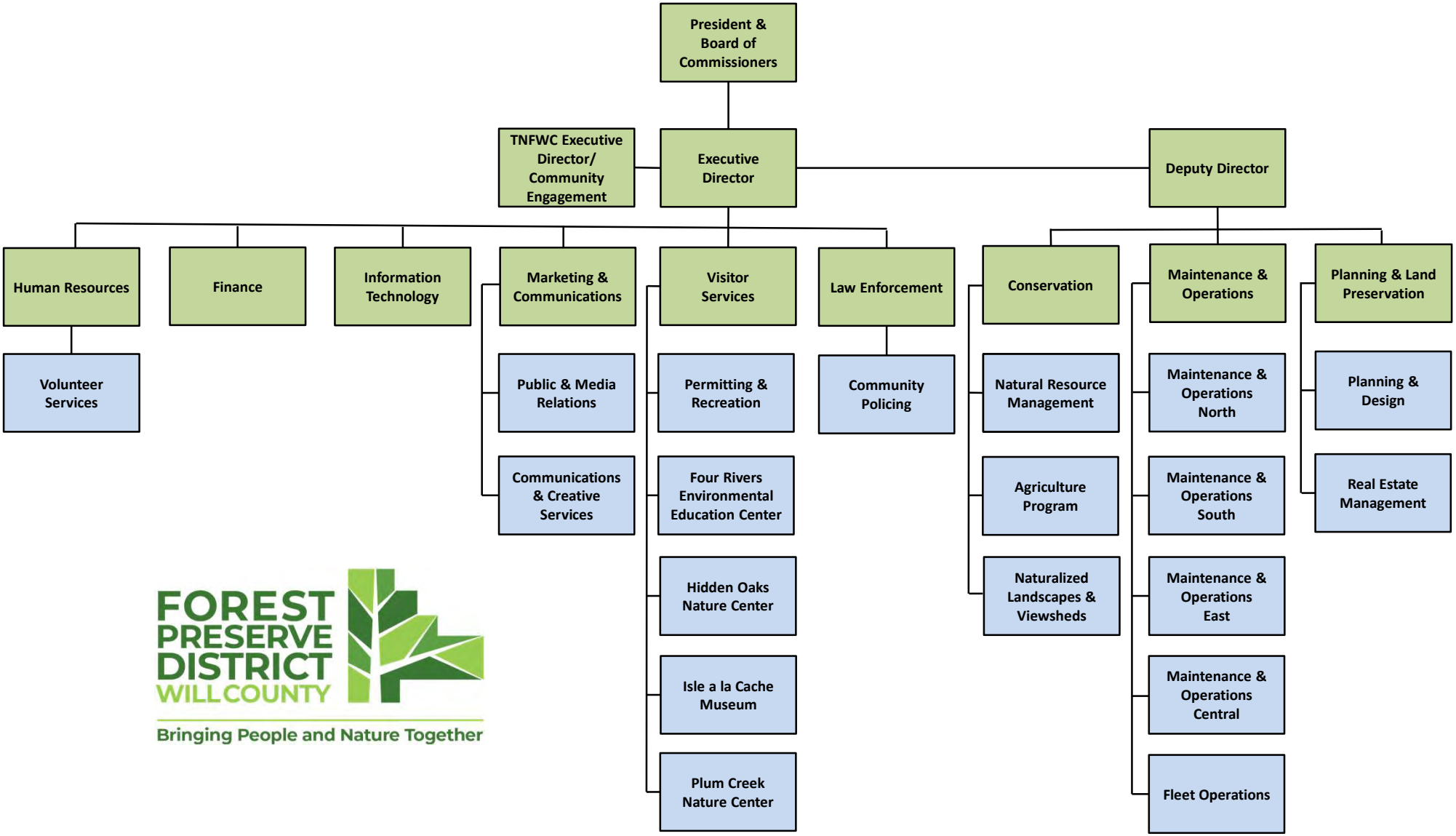
FOREST PRESERVE DISTRICT OF WILL COUNTY



Annual Budget – 2026

Cover photo: Grasshopper Peeking Out from a Flower by Glenn P. Knoblock



FOREST PRESERVE DISTRICT WILL COUNTY

Bringing People and Nature Together

May 2025

FOREST PRESERVE DISTRICT WILL COUNTY

Bringing People and Nature Together

Purpose, Principles & Measures

2022-2026

Looking forward.

The Forest Preserve will reach its centennial in 2026. Our purpose is timeless but the way we deliver on the promise seems to change with each decade. Reflecting and looking forward to the next century, our purpose and guiding principles remain the same regardless of the changing times.

The organizational purpose of the Forest Preserve has remained unchanged since 1926. Preserve land for people, manage it the best you can for all species and connect people with nature. Over the years the organization has seen ebbs and flows in land preservation and improvement. Today we manage nearly 24,000 acres, maintain more than 125 miles of multi-purpose trails, embrace the development of greenways and blueways, protect our most precious habitats, restore nature to lands that were temporarily converted for other purposes, educate our youth and families about the importance of a healthy respect of nature and encourage people to reconnect.

As we near our centennial, we will refocus on our history, our purpose and the guiding principles that make this organization relevant to the people of Will County, the region and the world.

Our Guiding Principles

1. **Stay true to the purpose.**
2. **Be a good steward.**
3. **Connect people and nature.**
4. **Focus on wellness.**
5. **Work with others.**
6. **Promote sustainability**

Our Origin

The Forest Preserve District of Will County was created by referendum in 1926. At that time, Dr. W. Henry Wilson, a leading proponent of the establishment of the Forest Preserve, was chairman of the Joliet Rotary's Forest Preserve Committee and a nationally known pathologist who stressed the benefits of open space. In an editorial in the Joliet Evening Herald News on May 23, 1926, Dr. Wilson advocated for the creation of a forest preserve district that would be "... accessible to the public, for pleasure and recreation, and ... beautifying to the county."

Staying true to the purpose.

The Forest Preserve District protects and enhances Will County's natural and cultural resources for the benefit of current and future generations.

The Forest Preserve District of Will County was created by referendum in 1926. Organized under the Downstate Forest Preserve Act, the purpose of the Forest Preserve District is "*To acquire ... and hold lands ... for the purpose of protecting and preserving the flora, fauna and scenic beauties within such district, and to restore, restock, protect and preserve the natural forests and such lands together with their flora and fauna, as nearly as may be, in their natural state and condition, for the purpose of the education, pleasure and recreation of the public.*"

In simpler terms, the purpose of the Forest Preserve is to protect and enhance Will County's natural and cultural resources for the benefit of current and future generations.
The Forest Preserve District currently owns or manages approximately 4% of the lands in Will County. Together with our federal, state and local partners, approximately 10% of the county's land is set aside as open space.

As the Forest Preserve has evolved over the past century, we've witnessed many changes in the landscape and the built environment. What remains unchanged is the strong belief that the manner with which we meet our mission matters. **We gauge success in achieving our mission through a series of principles tied to Stewardship, Education, Wellness, Cooperation and Sustainability.**

Being a good steward.

We preserve, manage, and restore significant natural and cultural resources to encourage a community-wide respect of nature and to support an environmental legacy.

Over the past century, the Forest Preserve District has evolved from a system of isolated woodland plots to be interwoven in the fabric of many communities. Through stewardship, we've assembled greenways along our creeks and streams, established wildlife corridors and created a regional trail system crisscrossing the county that provides more than 125 miles of experiences and opportunities for people to engage with nature. Forest Preserves provide valuable ecosystem services and greatly contribute to mitigating climate change, sequestering atmospheric carbon, cleaning our air and water, and offering a healthy respite for visitors

Stewardship involves safeguarding and managing our county's forest preserves, including caring for the resources they contain. The aim is to prevent loss of local ecosystems by removing man-made barriers and biological invaders that impede natural processes; restoring altered landscapes to their natural condition; increasing biodiversity; and enhancing the resiliency of a preserve's ability to withstand time. Our stewardship efforts protect many of Will County's (in some cases the world's) rarest ecosystems and finest natural habitat restorations.

With stewardship comes responsibility to the past, present and future. The decisions we make today regarding the management of the Forest Preserve District will have impacts that may be seen for generations to come. It is of utmost importance to continue to focus our stewardship work to ensure that past efforts are sustained, and present efforts are secured. In doing so, we can confidently pass along the preserves we have been charged with caring for in the best condition possible, given the resources we are provided, leaving a legacy for those who follow.

Examples of our effectiveness...

- Acreage of land preserved as a ratio to residents
- Acreage of preserved land in agriculture that is restored to natural habitat
- Acreage of land in agriculture that is managed with regenerative practices
- Acreage of land enrolled in natural resource management and related conservation programs
- Expanding opportunities for volunteers to engage

Connecting people to nature.

We provide multiple avenues for people to connect with nature and inspire changes in their daily lives that positively effect themselves, the environment and their community.

Through education and communication, we share the very purpose for which forest preserve lands have been preserved, protected and managed as well as the value that they provide. At the Forest Preserve, we focus on environmental education centering on the interconnectedness between humans and nature. We deliver our message through a variety of channels including interactive engagement with the public at our preserves and visitor centers, online video presentations, local in-school programs and field trips, social media and digital newsletters and websites.

Will County's natural world is unique and diverse. Unlocking our natural world, exploring its diversity, and sharing an understanding with others about the intricate relationship between our natural systems and the species that call Will County home, allows us to promote an environmental ethic among our public and to further the Forest Preserve's mission to protect our natural and cultural resources for current and future generations.

Environmental education is a life-long process. It is a message that is rooted in the activity of many of our employees and expressed in several ways. Collectively, as we all learn more, we can further help to nurture and preserve all species that rely on the forest preserve's resources and strive to have an even greater positive environmental impact on the world around us.

Examples of our effectiveness...

- Creating interpretive experiences that foster and inspire an appreciation of nature and our cultural heritage
- Operating dynamic visitor centers that are welcoming spaces
- Increasing the number of followers utilizing our social media channels
- Creating and managing websites and digital newsletters that are a valuable source of information about our natural and cultural landscape

Focusing on wellness.

We provide opportunities that are inclusive of everyone and support their mental and physical health.

News today is filled with reports of the state of our physical and mental health. Physical ailments including obesity, diabetes, and hypertension along with mental stress, anxiety and fatigue plague our society. Research shows that nature is healing. Having access to nature is important to realize this effect. The Forest Preserve strives to make nature accessible to everyone, regardless of race, gender, socio-economic status or ability. Forest preserves should be as accessible to as many people as possible and offer a variety of ways for people to engage with the outdoors through their choice of recreational pursuits.

Whether you enjoy hiking, biking, running, paddling, photography, meditation or learning new information about the natural environment, you'll find an opportunity at the Forest Preserve. Alone, or together with others, we offer a variety of ways for you to engage with nature. You'll likely find that being in nature has a positive effect on your mood, boosts your energy and helps you focus on your tasks or issues at hand.

Our emphasis on wellness goes beyond the public's physical and mental benefit and includes our employees as well. Our policies and procedures are meant to create an inclusive, respectful and responsible workplace and to allow employees to gain experience and grow professionally. We encourage our employees to fully utilize their skills and talents and to serve the public in a professional, helpful and dignified manner. A healthy workforce can help deliver on our purpose.

Examples of our effectiveness...

- Maintaining, expanding, and enhancing access to trail systems
- Developing opportunities to engage in passive recreational activities
- Expanding opportunities for volunteers to engage
- Maintaining and supporting personnel policies and procedures that support and guide employees

Working with others.

We collaborate with residents, agencies and organizations to maximize the efficiency and collective impact of our services.

While the Forest Preserve is not alone in its efforts to preserve land in Will County, it is unique in that it is the only agency specifically tasked to focus entirely within the county's complete boundaries. Together with federal, state and local agency partners; non-governmental organizations; volunteers; and private citizens, we multiply our efforts and improve the environment for all life that calls Will County home or relies on its natural resources for survival, sustenance, health or inspiration.

Forest preserves and regional trails connect many of our communities and people to each other. Through the years, the Forest Preserve has partnered with numerous municipalities, park districts and other agencies to provide opportunities for people to access nature and enjoy the benefits that come with it. Many of the greenways and trails that exist in the County today are the result of the Forest Preserve working with partners to achieve a common goal. Having a cooperative approach allows us to fulfill our mission as well as assist others with theirs – at times, providing the financial or physical assistance to achieve a common goal and create a better environment for our residents.

Similarly, the Forest Preserve is also the beneficiary of others' cooperative efforts. With a willingness to work with other agencies, many of our properties have been improved or restored, trails extended and opportunities for learning expanded. We are equally appreciative of the partnership that we have with our Prairie People Volunteers who consistently provide more than 12,500 hours of service each year assisting our natural resource managers, interpretive naturalists, law enforcement and several other departments in delivering our mission.

Examples of our effectiveness...

- Prioritizing access improvements and investments to maximize equitable opportunities to our Will County communities
- Seeking partnerships and outside funding sources to assist with programs and projects
- Increasing the means for communication and collaboration across all departments through our digital communications

Promoting sustainability.

We manage the Forest Preserve's physical, financial and human resources to protect past investments and ensure future success in achieving our mission.

As our physical, economic and cultural environments evolve, it is important for the Forest Preserve to remain resilient. This effort must focus on maintaining or improving the existing condition of our organization as well as charting a path for the future. The concept of sustainability has many facets at the Forest Preserve. The physical and biological nature of our preserves, our ability to fund their management, maintenance and improvement, and the workforce necessary to achieve our goals are all vital to our sustainability.

As the climate continues to change, there will be impacts to our forest preserves and built environment. Understanding and planning for these impacts is critical. Ignoring them is unacceptable. We can expect changes in temperature, rainfall, and habitat and species composition to have an influence on our forest preserves. Addressing those changes may require new approaches to natural resource management, preserve design, maintenance, and overall operations.

Changes in the economy, positive and negative, must also be considered. The Forest Preserve relies almost entirely on property taxes for operations. Annual levies are stable and allow for ongoing maintenance, but future improvements or expansion of the forest preserve system will require additional resources from other agencies or through voter referenda. This is not unlike past capital improvement programs, but the local economy and voter sentiment will dictate whether expansion is feasible.

It is also necessary to adapt to changing social conditions and maintain a workforce capable of managing the Forest Preserve's operations and its assets. With a balance sheet more than $400M in assets, the public's investment in their forest preserves must be respected, and our workforce must continue to adapt and provide for the organization's maintenance and improvement.

Examples of our effectiveness...

- Maintaining and investing in our existing trail and preserve access infrastructure
- Maintaining and increasing land enrolled in natural resource management and related conservation programs
- Recognizing and adapting to changes in our climate in resource management, development of access improvements and educational outreach
- Maintaining financial responsibility and transparency
- Securing an IT infrastructure to support our employees and programs

Forest Preserve District of Will County
Revenues and Expenditures
Annual Summary
2026 Budget

Revenue/Transfers In

	2024 Actual	2025 Budget	2026 Budget	Change ($)	Change (%)
Operating Funds					
10 - Corporate Fund	14,687,399	17,036,698	17,370,059	406,361	2.39%
20 - Construction & Development Fund	6,105,802	5,656,879	6,343,902	687,023	12.14%
Capital Funds	-	-	-	-	
17 - Infrastructure Maintenance Fund	400,199	1,225,860	1,250,200	24,340	1.99%
18 - Capital Replacement Fund	460,893	293,500	245,645	(47,855)	-16.30%
19 - Computer Replacement Fund	75,884	154,100	310,000	155,900	101.17%
50 - 2019 Bond Fund	517,501	5,663,082	-	(5,663,082)	-100.00%
52 - 2024 Bond Fund	50,436,877	51,250,000	42,691,440	(8,558,560)	-16.70%
Special & Debt Service Funds	-	-	-	-	
33 - Grants & Capital Fund	2,020,040	8,261,747	6,321,642	(1,940,105)	-23.48%
74 - Mitigation Fund	50,103	120,000	150,000	30,000	25.00%
40 - Debt Service Fund	15,321,286	8,541,988	8,482,720	(59,268)	-0.69%
Revenue/Transfers In Total	**90,130,056**	**98,203,854**	**83,165,607**	**(14,965,246)**	**-15.24%**

Expenses/Transfers Out

	2024 Actual	2025 Budget	2026 Budget	Change ($)	Change (%)
Operating Funds					
10 - Corporate Fund	17,162,480	17,036,698	17,370,059	406,361	2.39%
20 - Construction & Development Fund	5,656,129	9,744,696	6,343,902	(3,400,794)	-34.90%
Capital Funds					
17 - Infrastructure Maintenance Fund	173,078	1,225,860	1,250,200	24,340	1.99%
18 - Capital Replacement Fund	376,779	293,500	245,645	(47,855)	-16.31%
19 - Computer Replacement Fund	112,860	154,100	310,000	155,900	101.17%
50 - 2019 Bond Fund	6,765,627	5,663,082	-	(5,663,082)	-100.00%
52 - 2024 Bond Fund	574,608	51,250,000	42,691,440	(8,558,560)	-16.70%
Special & Debt Service Funds					
33 - Grants & Capital Fund	1,626,145	8,261,747	6,321,642	(1,940,105)	-23.48%
74 - Mitigation Fund	-	120,000	150,000	30,000	25.00%
40 - Debt Service Fund	15,151,330	8,541,988	8,482,720	(59,268)	-0.69%
Expenses/Transfers Out Total	**47,599,035**	**102,291,671**	**83,165,607**	**(19,053,064)**	**-18.63%**

Forest Preserve District of Will County
Revenues and Expenditures
Fund and Type Summary
2026 Budget

	Corporate Fund	Construction & Development Fund	Infrastructure Maintenance Fund	Capital Replacement Fund	Computer Replacement Fund	2024 Bond Fund	Grants & Capital Fund	Mitigation Fund	Debt Service Fund	Grand Total
Revenue/ Transfers In										
Property Taxes	14,261,987	4,470,301	-	-	-	-	-	-	8,214,100	26,946,388
Replacement Taxes	275,000	275,000	-	-	-	-	-	-	-	550,000
Licenses, Permits & Fees	286,500	807,781	-	-	-	-	-	150,000	-	1,244,281
State & Federal Grants	-	-	-	-	-	-	3,228,452	-	-	3,228,452
Investment Income	75,000	20,000	200	11,000	1,000	750,000	20,000	-	268,620	1,145,820
Miscellaneous Income	412,000	-	-	-	-	-	12,000	-	-	424,000
Fund Balance	2,059,572	507,200	500,000	(250,618)	(41,000)	41,941,440	2,511,190	-	-	47,227,784
Transfers In	-	263,620	750,000	485,263	350,000	-	550,000	-	-	2,398,883
Total	**17,370,059**	**6,343,902**	**1,250,200**	**245,645**	**310,000**	**42,691,440**	**6,321,642**	**150,000**	**8,482,720**	**83,165,607**

	Corporate Fund	Construction & Development Fund	Infrastructure Fund	Capital Replacement Fund	Computer Replacement Fund	2024 Bond Fund	Grants & Capital Fund	Mitigation Fund	Debt Service Fund	Grand Total
Expenses/Transfers Out										
Personnel Costs	12,286,193	2,574,923						32,819		14,893,935
Contractual Costs	2,064,181	2,223,365	500,200	-	-	15,762,440	2,752,850	117,181	5,000	23,425,217
Commodities	440,128	631,005	-				-			1,071,133
Capital Costs	231,177	575,725	750,000	245,645	310,000	26,829,000	3,568,792			32,510,338
Miscellaneous Expense	527,000	25,000	-			100,000	-			652,000
Debt Service									8,214,100	8,214,100
Transfers Out	1,821,380	313,884				-		-	263,620	2,398,883
Expenses Total	**17,370,059**	**6,343,902**	**1,250,200**	**245,645**	**310,000**	**42,691,440**	**6,321,642**	**150,000**	**8,482,720**	**83,165,607**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
Revenue					
	10-40100	BOND SALE PROCEEDS(R)	-	-	-
	10-41010	PROPERTY TAXES CORPORATE(R)	11,677,496	12,802,080	13,535,987
	10-41020	PROPERTY TAXES-INSURANCE(R)	242,000	262,500	225,000
	10-41030	PROPERTY TAXES-AUDIT(R)	5,000	1,000	1,000
	10-41040	PROPERTY TAXES-IMRF(R)	430,519	316,000	250,000
	10-41050	PROPERTY TAXES-FICA(R)	458,056	308,000	250,000
	10-42010	REPLACEMENT TAX-CORPORATE(R)	259,528	161,679	275,000
	10-42020	REPLACEMENT TAXES-IMRF(R)	86,509	53,893	-
	10-42030	REPLACEMENT TAX-FICA(R)	86,509	53,893	-
	10-43100	INVESTMENT INCOME(R)	100,000	175,000	75,000
	10-44100	PRESERVE PERMITS(R)	60,000	65,000	70,000
	10-44200	DOG PARK PERMITS(R)	130,000	120,000	120,000
	10-44400	RENT(R)	-	-	2,000
	10-45100	STATE GRANTS(R)	-	-	-
	10-45300	MISC GRANT REVENUES(R)	-	-	-
	10-46100	NON-TAXABLE SALES(R)	45,500	43,000	40,000
	10-46105	OVER/SHORT(R)	-	-	-
	10-46200	TAXABLE SALES(R)	81,500	94,700	50,000
	10-46300	TAXABLE SALES - FOOD(R)	5,500	6,500	6,500
	10-46400	TAXABLE SALES - FOOD HIGH(R)	5,500	10,500	10,500
	10-47100	FACILITY RENTAL FEES(R)	86,800	87,025	65,000
	10-47125	CATERING FEES - 4REEC(R)	9,000	9,000	6,500
	10-47150	RENTAL FEES - 4REEC(R)	-	-	-
	10-47300	EDUCATION REVENUE(R)	5,200	7,270	8,000
	10-47400	PROGRAM FEES(R)	14,800	10,800	15,000
	10-48100	OPERATING TRANSFERS IN(R)	-	-	-
	10-49100	MISC REVENUE(R)	35,400	35,000	120,000
	10-49125	TIF DISTRIBUTIONS(R)	-	-	-
	10-49150	SALES TAX NON-FOOD(R)	-	-	-
	10-49155	SALES TAX - FOOD(R)	-	-	-
	10-49200	DONATIONS(R)	-	14,175	5,000
	10-49300	SPONSORSHIP(R)	74,500	48,175	50,000
	10-49400	HEALTH INSURANCE PREMIUMS(R)	119,700	128,400	130,000
	10-49600	INSURANCE REIMBURSEMENTS(R)	-	-	-
	10-49700	SALE OF ASSET(R)	-	-	-
	10-49800	STALE CUSTOMER BALANCE(R)	-	-	-
	10-49900	CARRYOVER BUDGETED(R)	1,803,865	2,223,108	2,059,572
	10-94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	10-94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**15,822,882**	**17,036,698**	**17,370,059**
Expenditure					
2090	**Legislative**				
	10-2090-51000	FULL-TIME WAGES(E)	-	-	-
	10-2090-52000	PART-TIME WAGES(E)	-	-	-
	10-2090-52200	BOARD OFFICERS WAGES(E)	7,500	7,000	7,500
	10-2090-52250	COMMISSIONER WAGES(E)	19,000	15,600	15,000
	10-2090-54000	FICA - EMPLOYER(E)	2,027	1,729	1,395

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
	10-2090-58000	UNIFORMS(E)	2,500	3,000	3,000
	10-2090-61250	DATA/COMPUTER LINES(E)	1,800	1,800	1,800
	10-2090-65100	TRAVEL/TRAINING/MILEAGE(E)	20,000	20,000	25,000
	10-2090-65800	DUES/SUBSCRIPTIONS(E)	48,000	48,000	40,000
	10-2090-66700	ATTORNEYS FEES(E)	135,000	135,000	135,000
	10-2090-69300	COMPUTER COSTS(E)	32,000	11,000	10,000
	10-2090-79300	MISC. COMMODITIES(E)	2,000	2,000	2,000
	10-2090-86200	COMPUTER EQUIPMENT(E)	-	-	-
	Legislative Total		**269,827**	**245,129**	**240,695**
2100	**Administration**				
	10-2100-51000	FULL-TIME WAGES(E)	322,355	332,836	450,761
	10-2100-53000	OVERTIME WAGES(E)	-	-	-
	10-2100-54000	FICA - EMPLOYER(E)	24,660	25,462	27,670
	10-2100-55000	IMRF - EMPLOYER(E)	21,759	24,830	20,145
	10-2100-55500	SLEP - EMPLOYER(E)	-	-	-
	10-2100-57000	WORKERS COMPENSATION(E)	1,708	1,764	9,623
	10-2100-57500	UNEMPLOYMENT(E)	-	-	-
	10-2100-58000	UNIFORMS(E)	1,000	1,000	1,000
	10-2100-61000	ELECTRIC(E)	126,000	174,000	180,000
	10-2100-61100	HEATING GAS/OIL(E)	65,000	70,000	70,000
	10-2100-61150	WATER/SEWER(E)	9,000	10,000	12,000
	10-2100-61300	MOBILE PHONES & PAGERS(E)	1,000	2,000	2,000
	10-2100-62100	PRINTING(E)	2,000	2,000	2,000
	10-2100-62300	POSTAGE(E)	15,000	17,000	12,000
	10-2100-62400	LEGAL NOTICES(E)	2,500	2,500	2,000
	10-2100-65100	TRAVEL/TRAINING/MILEAGE(E)	20,000	20,000	30,000
	10-2100-65800	DUES/SUBSCRIPTIONS(E)	5,500	5,500	40,000
	10-2100-66700	ATTORNEYS FEES(E)	-	-	-
	10-2100-66800	MISC. PROFESSIONAL SER(E)	42,000	50,000	50,000
	10-2100-67200	GEN MAINTENANCE CONTRACTS(E)	4,000	4,000	4,000
	10-2100-69100	MISC. CONTRACTUAL(E)	10,000	10,000	10,000
	10-2100-69200	CREDIT CARD PROCESS FEES(E)	20,000	30,000	30,000
	10-2100-69250	ACTIVE TRANSACTION EXP(E)	12,500	15,000	10,000
	10-2100-71100	OFFICE SUPPLIES(E)	3,500	3,500	2,000
	10-2100-79300	MISC. COMMODITIES(E)	22,000	22,000	22,000
	10-2100-81000	LAND(E)	850,000	-	-
	10-2100-83000	BUILDING IMPROVEMENTS(E)	-	-	-
	10-2100-86100	OFFICE EQUIPMENT(E)	10,000	15,000	15,000
	10-2100-86200	COMPUTER EQUIPMENT(E)	1,500	1,500	1,500
	10-2100-92100	CONTINGENCY(E)	165,000	200,000	127,000
	10-2100-92500	OPERATING TRANSFERS OUT(E)	-	-	-
	10-2100-92510	OP TRANS INFRASTRUCTURE(E)	400,000	644,360	750,000
	10-2100-92520	OP TRANSFER - CAPITAL PROGRAM(E)	550,000	1,000,000	550,000
	10-2100-92560	OP TRANSFER - EAB(E)	-	-	-
	10-2100-92570	OP TRANSFER - CAPITAL PROGRAM(E)	-	-	-
	10-2100-92580	OP TRANSFER - IMRF(E)	-	-	-
	Administration Total		**2,707,982**	**2,684,252**	**2,430,699**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
2104	**Information Technology**				
	10-2104-51000	FULL-TIME WAGES(E)	260,025	272,068	285,881
	10-2104-52000	PART-TIME WAGES(E)	28,200	39,345	39,188
	10-2104-52100	SEASONAL EMPLOYEES WAGES(E)	-	-	-
	10-2104-53000	OVERTIME WAGES(E)	-	-	-
	10-2104-54000	FICA - EMPLOYER(E)	22,049	23,823	24,868
	10-2104-55000	IMRF - EMPLOYER(E)	17,552	23,231	22,722
	10-2104-57000	WORKERS COMPENSATION(E)	1,528	1,650	1,528
	10-2104-58000	UNIFORMS(E)	500	500	400
	10-2104-61200	TELEPHONE(E)	20,400	29,400	31,800
	10-2104-61250	DATA/COMPUTER LINES(E)	124,200	133,440	103,440
	10-2104-61300	MOBILE PHONES & PAGERS(E)	2,808	2,808	2,808
	10-2104-65100	TRAVEL/TRAINING/MILEAGE(E)	16,354	14,162	14,162
	10-2104-65800	DUES/SUBSCRIPTIONS(E)	5,050	4,650	5,820
	10-2104-66800	MISC. PROFESSIONAL SER(E)	75,400	75,000	64,800
	10-2104-67200	GEN MAINTENANCE CONTRACTS(E)	70,500	81,300	147,100
	10-2104-69300	COMPUTER COSTS(E)	83,350	73,350	-
	10-2104-71100	OFFICE SUPPLIES(E)	1,200	1,200	900
	10-2104-86100	OFFICE EQUIPMENT(E)	2,000	2,000	2,000
	10-2104-86200	COMPUTER EQUIPMENT(E)	10,000	10,000	10,000
	Information Technology Total		**741,116**	**787,927**	**757,417**
2106	**Volunteer Services**				
	10-2106-51000	FULL-TIME WAGES(E)	65,564	69,776	76,187
	10-2106-52000	PART-TIME WAGES(E)			33,600
	10-2106-53000	OVERTIME WAGES(E)	-	-	-
	10-2106-54000	FICA - EMPLOYER(E)	5,016	5,338	6,807
	10-2106-55000	IMRF - EMPLOYER(E)	4,426	5,205	7,674
	10-2106-57000	WORKERS COMPENSATION(E)	347	370	516
	10-2106-58000	UNIFORMS(E)	250	250	250
	10-2106-61300	MOBILE PHONES & PAGERS(E)	1,000	1,000	1,000
	10-2106-62100	PRINTING(E)	800	800	900
	10-2106-62300	POSTAGE(E)	-	-	-
	10-2106-65100	TRAVEL/TRAINING/MILEAGE(E)	5,000	4,500	4,500
	10-2106-65800	DUES/SUBSCRIPTIONS(E)	1,000	1,500	1,500
	10-2106-66800	MISC. PROFESSIONAL SER(E)	1,000	1,000	800
	10-2106-69100	MISC. CONTRACTUAL(E)	12,000	12,000	12,000
	10-2106-69300	COMPUTER COSTS(E)	1,800	1,800	1,900
	10-2106-71100	OFFICE SUPPLIES(E)	2,700	2,700	2,700
	10-2106-79100	VOLUNTEER COMMODITIES(E)	8,000	8,000	8,000
	10-2106-79300	MISC COMMODITIES(E)	5,000	5,000	5,000
	Volunteer Services Total		**113,903**	**119,239**	**163,334**
2110	**Finance**				
	10-2110-51000	FULL-TIME WAGES(E)	235,264	243,291	237,313
	10-2110-52000	PART-TIME WAGES(E)	17,260	27,761	27,800
	10-2110-53000	OVERTIME WAGES(E)	-	602	-
	10-2110-54000	FICA - EMPLOYER(E)	19,318	20,782	19,717
	10-2110-55000	IMRF - EMPLOYER(E)	15,880	20,265	16,588

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
	10-2110-57000	WORKERS COMPENSATION(E)	1,338	1,440	1,211
	10-2110-58000	UNIFORMS(E)	300	400	450
	10-2110-61300	MOBILE PHONES & PAGERS(E)	-	-	350
	10-2110-62100	PRINTING(E)	1,000	1,000	1,000
	10-2110-62400	LEGAL NOTICES(E)	-	-	-
	10-2110-65100	TRAVEL/TRAINING/MILEAGE(E)	4,000	4,000	4,000
	10-2110-65800	DUES/SUBSCRIPTIONS(E)	1,800	1,800	1,800
	10-2110-66500	FINANCIAL SERVICES(E)	5,000	5,000	10,000
	10-2110-66800	MISC. PROFESSIONAL SER(E)	3,000	3,000	3,000
	10-2110-69100	MISC. CONTRACTUAL(E)	5,000	5,000	5,000
	10-2110-69150	SALES TAX NON-FOOD(E)	-	-	-
	10-2110-69155	SALES TAX - FOOD(E)	-	-	-
	10-2110-69300	COMPUTER COSTS(E)	17,000	18,000	31,000
	10-2110-71100	OFFICE SUPPLIES(E)	5,000	4,000	4,000
	10-2110-86200	COMPUTER EQUIPMENT(E)	2,500	2,500	2,500
	Finance Total		**333,660**	**358,841**	**365,729**
2115	**Human Resources**				
	10-2115-51000	FULL-TIME WAGES(E)	160,000	156,263	172,009
	10-2115-52100	SEASONAL EMPLOYEES WAGES(E)	10,000	21,084	18,000
	10-2115-53000	OVERTIME WAGES(E)	-	-	-
	10-2115-54000	FICA - EMPLOYER(E)	13,005	13,567	14,536
	10-2115-55000	IMRF - EMPLOYER(E)	10,800	13,230	12,023
	10-2115-57000	WORKERS COMPENSATION(E)	901	940	893
	10-2115-58000	UNIFORMS(E)	500	500	300
	10-2115-62100	PRINTING(E)	-	-	-
	10-2115-62400	LEGAL NOTICES(E)	2,000	2,000	1,500
	10-2115-65100	TRAVEL/TRAINING/MILEAGE(E)	1,000	1,500	1,500
	10-2115-65800	DUES/SUBSCRIPTIONS(E)	1,000	2,000	1,500
	10-2115-66800	MISC. PROFESSIONAL SER(E)	10,500	10,500	10,500
	10-2115-69100	MISC. CONTRACTUAL(E)	30,000	35,000	35,000
	10-2115-69300	COMPUTER COSTS(E)	-	-	-
	10-2115-71100	OFFICE SUPPLIES(E)	3,500	3,500	2,500
	10-2115-79300	MISC. COMMODITIES(E)	2,500	2,500	2,500
	10-2115-86100	OFFICE EQUIPMENT(E)	1,000	500	500
	10-2115-86200	COMPUTER EQUIPMENT(E)	-	-	-
	Human Resources Total		**246,706**	**263,084**	**273,261**
2120	**Tort/Insurance**				
	10-2120-65100	TRAVEL/TRAINING/MILEAGE(E)	2,000	5,000	5,000
	10-2120-66800	MISC. PROFESSIONAL SER(E)	1,000	1,000	1,000
	10-2120-71200	SAFETY SUPPLIES(E)	4,000	9,000	6,000
	Tort/Insurance Total		**7,000**	**15,000**	**12,000**
2130	**Audit**				
	10-2130-66500	FINANCIAL SERVICES(E)	40,000	28,000	40,000
	Audit Total		**40,000**	**28,000**	**40,000**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
2140	**Health Insurance**				
	10-2140-59000	HEALTH INSURANCE PREMIUMS(E)	1,865,000	2,028,850	2,366,900
	10-2140-59050	EAP EXPENSES(E)	4,300	4,300	4,300
	10-2140-59100	CLAIMS(E)	60,800	62,700	75,000
	Health Insurance Total		**1,930,100**	**2,095,850**	**2,446,200**
3100	**Visitor Services - Admin**				
	10-3100-51000	FULL-TIME WAGES(E)	1,391,375	1,440,878	1,564,717
	10-3100-52000	PART-TIME WAGES(E)	175,641	184,162	160,103
	10-3100-52100	SEASONAL EMPLOYEES WAGES(E)	52,240	63,252	64,800
	10-3100-53000	OVERTIME WAGES(E)	-	19,018	15,000
	10-3100-54000	FICA - EMPLOYER(E)	123,873	130,609	136,906
	10-3100-55000	IMRF - EMPLOYER(E)	93,918	108,908	109,374
	10-3100-57000	WORKERS COMPENSATION(E)	8,582	9,049	8,411
	10-3100-58000	UNIFORMS(E)	500	500	500
	10-3100-61300	MOBILE PHONES & PAGERS(E)	1,000	1,000	1,000
	10-3100-62100	PRINTING(E)	1,000	1,000	3,500
	10-3100-65100	TRAVEL/TRAINING/MILEAGE(E)	6,200	10,000	10,000
	10-3100-65800	DUES/SUBSCRIPTIONS(E)	885	1,385	8,000
	10-3100-66800	MISC. PROFESSIONAL SER(E)	3,664	2,500	-
	10-3100-69100	MISC. CONTRACTUAL(E)	6,500	10,100	4,500
	10-3100-71100	OFFICE SUPPLIES(E)	500	500	500
	10-3100-71400	INTERPRETIVE MATERIALS(E)	3,000	3,000	7,500
	10-3100-76200	TRAFFIC & SIGN SYSTEMS(E)	-	-	-
	10-3100-79300	MISC. COMMODITIES(E)	1,000	1,000	1,000
	10-3100-85000	VEHICLES(E)	-	35,000	-
	10-3100-86000	EQUIPMENT(E)	-	-	-
	10-3100-86100	OFFICE EQUIPMENT(E)	-	-	-
	Visitor Services - Admin Total		**1,869,878**	**2,021,861**	**2,095,811**
3110	**VS - East (Plum Crk/Monee)**				
	10-3110-58000	UNIFORMS(E)	1,900	1,900	2,200
	10-3110-61300	MOBILE PHONES & PAGERS(E)	3,000	3,250	4,750
	10-3110-62100	PRINTING(E)	3,000	4,550	4,550
	10-3110-62300	POSTAGE(E)	4,600	100	600
	10-3110-65100	TRAVEL/TRAINING/MILEAGE(E)	9,700	11,540	13,425
	10-3110-65800	DUES/SUBSCRIPTIONS(E)	1,620	2,440	2,390
	10-3110-66800	MISC. PROFESSIONAL SER(E)	9,500	-	-
	10-3110-67200	GEN MAINTENANCE CONTRACTS(E)	4,850	-	3,800
	10-3110-69100	MISC. CONTRACTUAL(E)	12,500	17,550	13,850
	10-3110-69200	CREDIT CARD PROCESS FEES(E)	-	-	-
	10-3110-71100	OFFICE SUPPLIES(E)	1,500	2,500	5,500
	10-3110-71200	SAFETY SUPPLIES(E)	-	-	-
	10-3110-71400	INTERPRETIVE MATERIALS(E)	16,000	20,900	33,900
	10-3110-75100	EQUIPMENT PARTS(E)	1,950	6,350	6,350
	10-3110-79200	ITEMS FOR RESALE(E)	31,750	28,000	29,000
	10-3110-79300	MISC. COMMODITIES(E)	3,000	3,000	3,000
	10-3110-86100	OFFICE EQUIPMENT(E)	16,000	15,600	-
	VS - East (Plum Crk/Monee) Total		**120,870**	**117,680**	**123,315**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
3120	**VS - West (Four Rvrs/ELC)**				
	10-3120-58000	UNIFORMS(E)	1,600	1,600	1,600
	10-3120-61300	MOBILE PHONES & PAGERS(E)	1,600	1,000	1,000
	10-3120-62100	PRINTING(E)	1,500	2,500	3,700
	10-3120-62300	POSTAGE(E)	25	25	25
	10-3120-65100	TRAVEL/TRAINING/MILEAGE(E)	7,800	9,800	8,500
	10-3120-65800	DUES/SUBSCRIPTIONS(E)	1,450	1,450	1,660
	10-3120-66800	MISC. PROFESSIONAL SER(E)	6,500	3,500	-
	10-3120-67100	EQUIPMENT REPAIR(E)	500	-	-
	10-3120-69100	MISC. CONTRACTUAL(E)	24,850	28,975	32,375
	10-3120-71100	OFFICE SUPPLIES(E)	2,000	2,000	2,000
	10-3120-71400	INTERPRETIVE MATERIALS(E)	19,500	18,500	38,000
	10-3120-79200	ITEMS FOR RESALE(E)	5,300	5,000	6,000
	10-3120-79300	MISC. COMMODITIES(E)	1,700	2,000	5,500
	10-3120-86000	EQUIPMENT(E)	65,250	101,800	10,000
	VS - West (Four Rvrs/ELC) Total		**139,575**	**178,150**	**110,360**
3130	**VS - North (ICM/Whalon/Rvrvw)**				
	10-3130-58000	UNIFORMS(E)	1,050	1,450	1,750
	10-3130-61300	MOBILE PHONES & PAGERS(E)	1,350	1,875	1,475
	10-3130-62100	PRINTING(E)	2,400	4,000	4,750
	10-3130-62300	POSTAGE(E)	25	50	50
	10-3130-65100	TRAVEL/TRAINING/MILEAGE(E)	5,500	6,700	9,550
	10-3130-65800	DUES/SUBSCRIPTIONS(E)	1,225	1,380	2,240
	10-3130-66800	MISC. PROFESSIONAL SER(E)	7,800	20,300	-
	10-3130-67100	EQUIPMENT REPAIR(E)	-	-	-
	10-3130-69100	MISC. CONTRACTUAL(E)	6,400	8,300	27,200
	10-3130-71100	OFFICE SUPPLIES(E)	1,650	1,725	6,775
	10-3130-71400	INTERPRETIVE MATERIALS(E)	12,250	62,750	26,000
	10-3130-76200	TRAFFIC & SIGN MANAGEMENT(E)	-	-	-
	10-3130-79200	ITEMS FOR RESALE(E)	4,150	4,750	6,250
	10-3130-79300	MISC. COMMODITIES(E)	1,400	2,100	2,600
	10-3130-86100	OFFICE EQUIPMENT(E)	1,500	2,200	70,000
	VS - North (ICM/Whalon/Rvrvw) Total		**46,700**	**117,580**	**158,640**
3140	**VS - Special Events**				
	10-3140-58000	UNIFORMS(E)	1,300	1,300	1,200
	10-3140-61300	MOBILE PHONES & PAGERS(E)	2,350	2,350	2,350
	10-3140-62100	PRINTING(E)	5,200	6,000	5,800
	10-3140-62300	POSTAGE(E)	-	-	100
	10-3140-65100	TRAVEL/TRAINING/MILEAGE(E)	6,500	7,300	8,300
	10-3140-65800	DUES/SUBSCRIPTIONS(E)	3,450	1,550	4,090
	10-3140-66800	MISC. PROFESSIONAL SER(E)	29,750	36,650	-
	10-3140-66900	PARTNERSHIP MANAGEMENT(E)	-	-	-
	10-3140-69100	MISC. CONTRACTUAL(E)	7,000	6,000	8,200
	10-3140-71100	OFFICE SUPPLIES(E)	4,500	3,500	4,500
	10-3140-71400	INTERPRETIVE MATERIALS(E)	13,500	19,000	33,500
	10-3140-79200	ITEMS FOR RESALE(E)	-	-	-

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
	10-3140-79300	MISC. COMMODITIES(E)	5,500	6,000	6,000
	10-3140-86000	EQUIPMENT(E)	3,000	1,700	-
	10-3140-86100	OFFICE EQUIPMENT(E)	-	-	-
	VS - Special Events Total		**82,050**	**91,350**	**74,040**
3150	**VS - Hidden Oaks**				
	10-3150-58000	UNIFORMS(E)	2,000	2,000	2,000
	10-3150-61300	MOBILE PHONES & PAGERS(E)	2,000	2,000	2,000
	10-3150-62100	PRINTING(E)	3,000	3,000	8,000
	10-3150-62300	POSTAGE(E)	100	100	100
	10-3150-65100	TRAVEL/TRAINING/MILEAGE(E)	6,450	7,000	7,750
	10-3150-65800	DUES/SUBSCRIPTIONS(E)	2,000	2,000	2,000
	10-3150-66800	MISC. PROFESSIONAL SER(E)	8,300	8,300	-
	10-3150-66900	PARTNERSHIP MANAGEMENT(E)	-	-	-
	10-3150-69100	MISC. CONTRACTUAL(E)	2,800	5,000	18,400
	10-3150-71100	OFFICE SUPPLIES(E)	2,000	6,000	10,400
	10-3150-71400	INTERPRETIVE MATERIALS(E)	35,000	19,500	30,000
	10-3150-75100	EQUIPMENT PARTS(E)	500	1,000	2,000
	10-3150-79200	ITEMS FOR RESALE(E)	21,500	19,000	27,000
	10-3150-79300	MISC. COMMODITIES(E)	3,000	5,000	5,000
	10-3150-86000	EQUIPMENT(E)	6,000	16,000	8,000
	VS - Hidden Oaks Total		**94,650**	**95,900**	**122,650**
4100	**Maintenance & Operations**				
	10-4100-51000	FULL-TIME WAGES(E)	1,829,043	1,886,893	1,926,986
	10-4100-52000	PART-TIME WAGES(E)	532,144	598,837	587,328
	10-4100-52100	SEASONAL EMPLOYEES WAGES(E)	219,700	237,546	239,980
	10-4100-53000	OVERTIME WAGES(E)	35,000	35,140	35,140
	10-4100-54000	FICA - EMPLOYER(E)	251,373	260,763	263,821
	10-4100-55000	IMRF - EMPLOYER(E)	171,050	191,893	183,231
	10-4100-57000	WORKERS COMPENSATION(E)	133,410	140,679	145,887
	10-4100-58000	UNIFORMS(E)	9,250	9,250	-
	Maintenance & Operations Total		**3,180,970**	**3,361,001**	**3,382,373**
5100	**Conservation & Development**				
	10-5100-54000	FICA - EMPLOYER(E)	76,604	82,644	86,878
	10-5100-55000	IMRF - EMPLOYER(E)	50,896	58,681	56,152
	10-5100-61300	MOBILE PHONES & PAGERS(E)	-	-	-
	10-5100-76300	NATURAL RESOURCE MGMT SUPPLIES(E)	-	-	-
	10-5100-79300	MISC. COMMODITIES(E)	-	-	-
	10-5100-81000	LAND(E)	-	-	-
	Conservation & Development Total		**127,500**	**141,325**	**143,030**
6100	**Police**				
	10-6100-51000	FULL-TIME WAGES(E)	1,065,426	1,182,964	1,093,377
	10-6100-52000	PART-TIME WAGES(E)	217,280	238,229	237,000
	10-6100-52100	SEASONAL EMPLOYEES WAGES(E)	-	-	-
	10-6100-53000	OVERTIME WAGES(E)	100,000	100,400	130,000
	10-6100-54000	FICA - EMPLOYER(E)	105,777	116,402	111,719

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
	10-6100-55000	IMRF - EMPLOYER(E)	6,106	7,055	6,921
	10-6100-55500	SLEP - EMPLOYER(E)	228,374	253,742	267,636
	10-6100-57000	WORKERS COMPENSATION(E)	70,518	77,292	76,378
	10-6100-58000	UNIFORMS(E)	16,985	16,985	16,985
	10-6100-61300	MOBILE PHONES & PAGERS(E)	10,140	10,140	10,140
	10-6100-65100	TRAVEL/TRAINING/MILEAGE(E)	20,000	20,000	20,000
	10-6100-65800	DUES/SUBSCRIPTIONS(E)	11,480	13,340	14,511
	10-6100-69100	MISC. CONTRACTUAL(E)	66,562	81,863	118,751
	10-6100-71100	OFFICE SUPPLIES(E)	4,000	4,000	4,000
	10-6100-79100	VOLUNTEER COMMODITIES(E)	-	-	-
	10-6100-79300	MISC. COMMODITIES(E)	23,595	26,725	27,625
	10-6100-79600	DEER MANAGEMENT SUPPLIES(E)	21,400	22,640	25,628
	10-6100-83000	BUILDING IMPROVEMENTS(E)	-	175,000	-
	10-6100-85000	VEHICLES(E)	9,000	-	9,000
	10-6100-86000	EQUIPMENT(E)	81,055	79,129	88,177
	Police Total		**2,057,698**	**2,425,906**	**2,257,848**
7100	**Marketing & Communications**				
	10-7100-51000	FULL-TIME WAGES(E)	488,929	524,982	544,539
	10-7100-52000	PART-TIME WAGES(E)	24,700	20,072	39,592
	10-7100-52100	SEASONAL EMPLOYEES WAGES(E)	-	17,219	-
	10-7100-53000	OVERTIME WAGES(E)	-	1,446	-
	10-7100-54000	FICA - EMPLOYER(E)	39,293	43,124	36,216
	10-7100-55000	IMRF - EMPLOYER(E)	33,003	39,271	38,063
	10-7100-57000	WORKERS COMPENSATION(E)	2,722	2,988	2,745
	10-7100-58000	UNIFORMS(E)	504	600	675
	10-7100-61300	MOBILE PHONES & PAGERS(E)	2,700	2,700	3,040
	10-7100-62100	PRINTING(E)	25,900	28,900	27,900
	10-7100-62200	PUBLICITY(E)	60,000	65,000	70,000
	10-7100-62300	POSTAGE(E)	11,290	4,300	3,300
	10-7100-65100	TRAVEL/TRAINING/MILEAGE(E)	6,200	5,800	5,800
	10-7100-65800	DUES/SUBSCRIPTIONS(E)	1,250	1,250	1,700
	10-7100-66800	MISC. PROFESSIONAL SER(E)	52,302	91,337	95,859
	10-7100-69100	MISC. CONTRACTUAL(E)	1,500	720	720
	10-7100-71100	OFFICE SUPPLIES(E)	4,300	3,230	3,000
	10-7100-79200	ITEMS FOR RESALE(E)	25,000	35,000	20,000
	10-7100-79300	MISC. COMMODITIES(E)	3,350	4,000	4,000
	10-7100-86000	EQUIPMENT(E)	2,400	-	4,000
	10-7100-86100	OFFICE EQUIPMENT(E)	-	4,000	10,500
	Marketing & Communications Total		**785,343**	**895,939**	**911,650**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
10 - CORPORATE FUND					
8100	**Planning & Land Preservation**				
	10-8100-54000	FICA - EMPLOYER(E)	43,092	48,779	43,141
	10-8100-55000	IMRF - EMPLOYER(E)	35,607	47,568	44,488
	10-8100-61300	MOBILE PHONES & PAGERS(E)	-	-	-
	10-8100-76300	NATURAL RESOURCE MGMT SUPPLIES(E)	-	-	-
	10-8100-79300	MISC. COMMODITIES(E)	-	-	-
	10-8100-81000	LAND(E)	-	-	-
	10-8100-86100	OFFICE EQUIPMENT(E)	-	-	-
	Planning & Land Preservation Total		**78,699**	**96,347**	**87,628**
	OPEB				
	10-2100-92590	OP TRANSFER - OPEB(E)	400,000	400,000	400,000
	OPEB Total		**400,000**	**400,000**	**400,000**
	Tort/Insurance				
	10-2120-69400	INSURANCE PREMIUMS(E)	242,000	262,500	252,000
	Tort/Insurance Total		**242,000**	**262,500**	**252,000**
	Transfers				
	10-6100-92550	OP TRANSFER VEHICLES(E)	120,500	136,908	145,507
	10-3100-92550	OP TRANSFER VEHICLES(E)	11,155	16,829	21,253
	10-2106-92550	OP TRANSFER VEHICLES(E)	-	5,100	4,620
	10-2104-92555	OP TRANSFER COMPUTERS(E)	75,000	75,000	350,000
	Transfers Total		**206,655**	**233,837**	**521,380**
Expenditure Total			**15,822,882**	**17,036,698**	**17,370,059**

Total Corporate Fund Revenues and Expenses				
	Revenues	**15,822,882**	**17,036,698**	**17,370,059**
	Expenses	**15,822,882**	**17,036,698**	**17,370,059**
		-	**-**	**-**
Corporate Fund Summary - Expenses				
	Personnel Costs	10,863,397	11,676,822	12,286,193
	Contractual Costs	1,843,430	2,017,680	2,064,181
	Commodities	333,195	402,070	440,128
	Capital Costs	2,217,860	2,340,126	2,052,556
	Miscellaneous	565,000	600,000	527,000
	Total	**15,822,882**	**17,036,698**	**17,370,059**

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
20 - CONSTRUCTION AND DEVELOPMENT FUND					
Revenue					
	41280	PROPERTY TAXES - C&D(R)	4,329,258	4,288,686	4,470,301
	42100	C&D REPLACEMENT TAX(R)	432,544	269,465	275,000
	43100	INVESTMENT INCOME(R)	4,500	11,533	20,000
	44500	LICENSE FEES(R)	724,650	767,165	736,000
	44550	SPECIAL USE PERMITS(R)	-	38,250	30,000
	44575	FARM LIC-DESIGNATED USE(R)	41,780	41,780	41,781
	48100	OPERATING TRANSFERS IN(R)	240,000	240,000	240,000
	49100	MISC REVENUE(R)	-	-	-
	49300	SPONSORSHIP(R)	-	-	-
	49600	INSURANCE REIMBURSEMENTS(R)	-	-	-
	49900	CARRYOVER BUDGETED(R)	3,970,913	-	530,820
	94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**9,743,645**	**5,656,879**	**6,343,902**
Expenditure					
4100	**Maintenance & Operations**				
	51000	FULL-TIME WAGES(E)	670,034	650,255	653,137
	53000	OVERTIME WAGES(E)	-	-	25,000
	57000	WORKERS COMPENSATION(E)	34,172	33,163	29,061
	58000	UNIFORMS(E)	16,100	8,100	18,000
	61300	MOBILE PHONES & PAGERS(E)	10,200	4,200	10,200
	62400	LEGAL NOTICES(E)	1,239	1,200	1,200
	65100	TRAVEL/TRAINING/MILEAGE(E)	18,252	18,200	18,600
	65200	SHOP TRAINING(E)	6,000	4,000	6,000
	65800	DUES/SUBSCRIPTIONS(E)	2,225	1,784	2,175
	66100	ENGINEERING SERVICES(E)	25,242	25,000	25,000
	66800	MISC. PROFESSIONAL SER(E)	30,904	28,850	30,850
	67100	EQUIPMENT REPAIR(E)	5,000	5,000	5,000
	67200	GEN MAINTENANCE CONTRACTS(E)	216,550	186,550	263,800
	67400	VEHICLE MAINTENANCE(E)	17,259	16,500	17,000
	67500	RADIO MAINTENANCE(E)	10,603	5,000	10,000
	67700	BUILDING REPAIRS & MAINT.(E)	50,000	50,000	75,000
	67800	PRESERVE REPAIRS & MAINT.(E)	237,222	171,150	185,000
	69100	MISC. CONTRACTUAL(E)	143,600	157,841	220,500
	71100	OFFICE SUPPLIES(E)	9,179	5,640	9,140
	71300	SHOP SUPPLIES(E)	19,490	11,500	18,500
	71600	BUILDING SUPPLIES(E)	46,200	46,200	46,200
	72100	GAS/OIL/GREASE(E)	220,000	198,000	210,000
	72200	LUBRICANTS(E)	12,000	11,500	12,000
	72300	VEHICLE PARTS(E)	67,000	67,000	95,000
	74100	SMALL TOOLS(E)	28,692	16,265	29,265
	74200	VOLUNTEER TOOLS(E)	2,000	-	-
	74300	SAFETY TOOLS(E)	15,756	4,500	12,500
	75100	EQUIPMENT PARTS(E)	8,000	8,000	8,000
	76200	TRAFFIC & SIGN SYSTEMS(E)	13,381	5,200	13,200
	76400	OPERATIONAL MATERIALS(E)	20,000	14,500	22,000
	79300	MISC. COMMODITIES(E)	45,000	36,500	45,500

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
20 - CONSTRUCTION AND DEVELOPMENT FUND					
	83000	BUILDING IMPROVEMENTS(E)	5,500	5,500	5,500
	85000	VEHICLES(E)	119,585	1,600	23,600
	86000	EQUIPMENT(E)	24,597	20,500	27,000
	86100	OFFICE EQUIPMENT(E)	1,250	-	625
	87000	INFRASTRUCTURE(E)	150,456	49,000	164,000
	87001	RETAINAGE-INFRASTRUCTURE(E)	-	-	-
	88000	PRESERVE IMPROVEMENTS(E)	131,000	86,000	176,000
	88001	RETAINAGE-PRES IMP(E)	-	-	-
	Maintenance & Operations Total		**2,433,688**	**1,954,198**	**2,513,553**
5100	**Conservation & Development**				
	51000	FULL-TIME WAGES(E)	754,015	786,604	803,300
	52000	PART-TIME WAGES(E)	80,350	83,382	130,800
	52100	SEASONAL EMPLOYEES WAGES(E)	210,000	206,121	201,600
	53000	OVERTIME WAGES(E)	-	4,217	1,000
	57000	WORKERS COMPENSATION(E)	5,307	5,726	5,338
	58000	UNIFORMS(E)	12,556	7,400	7,400
	61300	MOBILE PHONES & PAGERS(E)	7,000	9,600	10,200
	62100	PRINTING(E)	-	-	-
	65100	TRAVEL/TRAINING/MILEAGE(E)	40,600	49,900	4,850
	65800	DUES/SUBSCRIPTIONS(E)	4,205	4,205	764
	66200	APPRAISALS & SURVEYS(E)	-	-	-
	66400	RESOURCE INVENTORIES(E)	126,193	80,800	142,600
	66800	MISC. PROFESSIONAL SER(E)	44,000	-	10,000
	67800	PRESERVE REPAIRS & MAINT.(E)	199,790	125,000	148,307
	69100	MISC. CONTRACTUAL(E)	211,151	78,500	99,300
	69500	LAND MGMT RESTORATION(E)	1,082,000	560,000	539,300
	69700	FARM LICENSE RESTORATION(E)	41,780	41,780	41,700
	71100	OFFICE SUPPLIES(E)	3,085	3,000	1,500
	76300	NATURAL RESOURCE MGMT SUPPLIES(E)	128,000	80,000	73,000
	79300	MISC. COMMODITIES(E)	5,000	5,000	200
	83000	BUILDING IMPROVEMENTS(E)			
	85000	VEHICLES(E)	13,000	-	-
	86000	EQUIPMENT(E)	104,276	6,200	4,000
	86100	OFFICE EQUIPMENT(E)	3,000	-	-
	88000	PRESERVE IMPROVEMENTS(E)	-	-	-
	91400	PROPERTY TAXES(E)	-	-	-
	92500	OPERATING TRANSFERS OUT(E)	-	-	-
	Conservation & Development Total		**3,075,308**	**2,137,435**	**2,225,159**
8100	**Planning & Land Preservation**				
	51000	FULL-TIME WAGES(E)	527,509	596,939	636,447
	52000	PART-TIME WAGES(E)	20,743	23,314	44,330
	52100	SEASONAL EMPLOYEES WAGES(E)	15,040	15,100	15,040
	53000	OVERTIME WAGES(E)	-	2,282	-
	57000	WORKERS COMPENSATION(E)	2,985	3,379	3,270
	58000	UNIFORMS(E)	5,200	1,900	1,200
	61300	MOBILE PHONES & PAGERS(E)	5,240	3,273	944
	65100	TRAVEL/TRAINING/MILEAGE(E)	20,837	10,700	10,800

Forest Preserve District of Will County
2026 Budget
Corporate Fund and Construction and Development Fund

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
20 - CONSTRUCTION AND DEVELOPMENT FUND					
	65800	DUES/SUBSCRIPTIONS(E)	5,775	1,775	1,275
	66200	APPRAISALS & SURVEYS(E)	20,000	5,000	15,000
	66400	RESOURCE INVENTORIES(E)	-	-	-
	66800	MISC. PROFESSIONAL SER(E)	384,902	233,000	287,000
	67700	BUILDING REPAIRS & MAINT.(E)	50,000	-	-
	67800	PRESERVE REPAIRS & MAINT.(E)	60,000	20,000	10,000
	69100	MISC. CONTRACTUAL(E)	531,922	11,000	31,000
	71100	OFFICE SUPPLIES(E)	22,000	5,000	10,000
	76300	NATURAL RESOURCE MGMT SUPPLIES(E)	-	-	-
	79300	MISC. COMMODITIES(E)	38,000	-	25,000
	86000	EQUIPMENT(E)	-	-	-
	88000	PRESERVE IMPROVEMENTS(E)	2,194,324	315,000	175,000
	91400	PROPERTY TAXES(E)	60,000	30,000	25,000
	Planning & Land Preservation Total		**3,964,477**	**1,277,662**	**1,291,306**
9999.2	**Transfers**				
	92550	OP TRANSFER VEHICLES(E)	22,834	31,074	36,660
	92550	OP TRANSFER VEHICLES(E)	244,638	253,810	272,802
	92550	OP TRANSFER VEHICLES(E)	2,700	2,700	4,422
	92550	OP TRANSFER VEHICLES(E)	-	-	-
	92550	OP TRANSFER VEHICLES(E)	-	-	-
	Transfers Total		**270,172**	**287,584**	**313,884**
Expenditure Total			**9,743,645**	**5,656,879**	**6,343,902**

Total Construction and Development Fund Revenues and Expenses			
Revenues	**9,743,645**	**5,656,879**	**6,343,902**
Expenses	**9,743,645**	**5,656,879**	**6,343,902**
	-	**-**	**-**

Construction and Development Fund Summary - Expenses			
Personnel Costs	2,354,011	2,427,882	2,574,923
Contractual Costs	3,609,691	1,909,808	2,223,365
Commodities	702,783	517,805	631,005
Capital Costs	3,017,160	771,384	889,609
Miscellaneous	60,000	30,000	25,000
Total	**9,743,645**	**5,656,879**	**6,343,902**

Forest Preserve District of Will County
2026 Budget
Capital and Special Funds

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
17 - INFRASTRUCTURE MAINTENANCE(17)					
Revenue					
	17-43100	INVESTMENT INCOME(R)	-	-	200
	17-48100	OPERATING TRANSFERS IN(R)	400,000	644,360	750,000
	17-48200	OPERATING TRANSFERS IN-BONDS(R)	-	-	-
	17-49900	CARRYOVER BUDGETED(R)	768,581	581,500	500,000
	17-94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	17-94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**1,168,581**	**1,225,860**	**1,250,200**
Expenditure					
4100	**Maintenance & Operations**				
	17-4100-66100	ENGINEERING SERVICES(E)	25,000	233,938	250,200
	17-4100-66500	FINANCIAL SERVICES(E)	-	-	-
	17-4100-67800	PRESERVE REPAIRS & MAINTENANCE(E)	1,042,023	866,694	250,000
	17-4100-67801	RETAINAGE PRESERVE R/M(E)	-	-	-
	17-4100-69100	MISC. CONTRACTUAL(E)	25,000	48,670	-
	17-4100-76200	TRAFFIC & SIGN SYSTEMS(E)	-	-	-
	17-4100-87000	INFRASTRUCTURE(E)	-	-	750,000
	17-4100-88000	PRESERVE IMPROVEMENTS(E)	-	-	-
	17-4100-88001	RETAINAGE-PRES IMP(E)	-	-	-
	17-4100-92100	CONTINGENCY(E)	76,558	76,558	-
	Maintenance & Operations Total		**1,168,581**	**1,225,860**	**1,250,200**
Expenditure Total			**1,168,581**	**1,225,860**	**1,250,200**
18 - CAPITAL REPLACEMENT FUND (18)					
Revenue					
	18-43100	INVESTMENT INCOME(R)	-	-	11,000
	18-48100	OPERATING TRANSFERS IN(R)	401,827	446,421	485,263
	18-49600	INSURANCE REIMBURSEMENTS(R)	8,000	8,000	-
	18-49700	SALE OF ASSET(R)	-	-	-
	18-49900	CARRYOVER BUDGETED(R)	262,173	(160,921)	(250,618)
	18-94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	18-94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**672,000**	**293,500**	**245,645**
Expenditure					
4100	**Maintenance & Operations**				
	18-4100-66500	FINANCIAL SERVICES(E)	-	-	-
	18-4100-67400	VEHICLE MAINTENANCE(E)	10,000	10,000	-
	18-4100-85000	VEHICLES(E)	662,000	283,500	245,645
	18-4100-86000	EQUIPMENT(E)	-	-	-
	Maintenance & Operations Total		**672,000**	**293,500**	**245,645**
Expenditure Total			**672,000**	**293,500**	**245,645**

Forest Preserve District of Will County
2026 Budget
Capital and Special Funds

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
19 - COMPUTER REPLACEMENT FUND (19)					
Revenue					
	19-43100	INVESTMENT INCOME(R)	-	-	1,000
	19-48100	OPERATING TRANSFERS IN(R)	75,000	75,000	350,000
	19-49600	INSURANCE REIMBURSEMENTS(R)	-	-	-
	19-49700	SALE OF ASSET(R)	-	-	-
	19-49900	CARRYOVER BUDGETED(R)	76,850	79,100	(41,000)
	19-94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	19-94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**151,850**	**154,100**	**310,000**
Expenditure					
2104	**Information Technology**				
	19-2104-66500	FINANCIAL SERVICES(E)	-	-	-
	19-2104-67200	GEN MAINTENANCE CONTRACTS(E)	-	-	-
	19-2104-86000	EQUIPMENT(E)	151,850	154,100	310,000
	Information Technology Total		**151,850**	**154,100**	**310,000**
Expenditure Total			**151,850**	**154,100**	**310,000**
33 - GRANTS FUND (33)					
Revenue					
	33-43100	INVESTMENT INCOME(R)	18,000	20,000	20,000
	33-44500	LICENSE FEES(R)	69,500	69,500	-
	33-45100	STATE GRANTS(R)	1,250,000	630,000	500,000
	33-45200	FEDERAL GRANTS(R)	3,537,690	2,728,452	2,728,452
	33-45300	MISC GRANT REVENUES(R)	131,580	131,580	-
	33-48100	OPERATING TRANSFERS IN(R)	550,000	565,000	550,000
	33-49100	MISC REVENUE(R)	-	-	-
	33-49200	DONATIONS(R)	-	-	12,000
	33-49300	SPONSORSHIP(R)	350,000	367,550	-
	33-49700	SALE OF ASSET(R)	-	-	-
	33-49850	MISC STATE FUNDS(R)	-	-	-
	33-49900	CARRYOVER BUDGETED(R)	2,854,345	3,749,665	2,511,190
	33-94100	UNREALIZED GAIN/LOSS(R)	-	-	-
	33-94200	REALIZED GAIN/LOSS(R)	-	-	-
Revenue Total			**8,761,115**	**8,261,747**	**6,321,642**
Expenditure					
5100	**Conservation & Development**				
	33-5100-66100	ENGINEERING SERVICES(E)	-	-	-
	33-5100-66500	FINANCIAL SERVICES(E)	-	-	-
	33-5100-67800	PRESERVE REPAIRS & MAINT.(E)	-	-	-
	33-5100-69100	MISC. CONTRACTUAL(E)	1,127,650	826,850	150,000
	Conservation & Development Total		**1,127,650**	**826,850**	**150,000**

Forest Preserve District of Will County
2026 Budget
Capital and Special Funds

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
8100	**Planning & Land Preservation**				
	33-8100-66100	ENGINEERING SERVICES(E)	2,005,030	2,111,000	1,647,000
	33-8100-66500	FINANCIAL SERVICES(E)	-	-	-
	33-8100-67800	PRESERVE REPAIRS & MAINT.(E)	-	-	-
	33-8100-69100	MISC. CONTRACTUAL(E)	130,104	129,000	955,850
	33-8100-88000	PRESERVE IMPROVEMENTS(E)	5,498,331	5,194,897	3,568,792
	33-8100-91400	PROPERTY TAXES(E)	-	-	-
	Planning & Land Preservation Total		**7,633,465**	**7,434,897**	**6,171,642**
Expenditure Total			**8,761,115**	**8,261,747**	**6,321,642**
40 - DEBT SERVICE FUND (40)					
Revenue					
	40-40100	BOND SALE PROCEEDS(R)	-	-	-
	40-40200	BOND PREMIUM REVENUE(R)	-	-	-
	40-41400	PROPERTY TAXES - DEBT(R)	14,880,750	8,296,988	8,214,100
	40-43100	INVESTMENT INCOME(R)	5,000	5,000	5,000
	40-43150	INTEREST REBATE - BABS(R)	240,000	240,000	263,620
	40-49100	MISC REVENUE(R)	-	-	-
Revenue Total			**15,125,750**	**8,541,988**	**8,482,720**
Expenditure					
2440	**Debt Service**				
	40-2440-66500	FINANCIAL SERVICES(E)	5,000	5,000	5,000
	40-2440-92500	OPERATING TRANSFERS OUT(E)	240,000	240,000	263,620
	40-2440-93100	BOND PYMT TO ESCROW AGENT(E)	-	-	-
	40-2440-93400	PRINICPAL PAYMENTS(E)	12,105,000	3,835,000	3,945,000
	40-2440-93500	INTEREST PAYMENTS(E)	2,775,750	4,461,988	4,269,100
	Debt Service Total		**15,125,750**	**8,541,988**	**8,482,720**
Expenditure Total			**15,125,750**	**8,541,988**	**8,482,720**
50 - 2019 LIMITED TAX DEVELOPMENT BOND FUND (50)					
Revenue					
	50-40100	BOND SALE PROCEEDS(R)	-	-	-
	50-40200	BOND PREMIUM REVENUE(R)	-	-	-
	50-43100	INVESTMENT INCOME(R)	300,000	240,000	-
	50-49900	CARRYOVER BUDGETED(R)	8,222,504	5,423,082	-
Revenue Total			**8,522,504**	**5,663,082**	**-**
Expenditure					
4100	**Maintenance & Operations**				
	50-4100-66100	ENGINEERING SERVICES(E)	-	75,000	-
	50-4100-66800	MISC. PROFESSIONAL SER(E)	-	-	-
	50-4100-67700	BUILDING REPAIRS & MAINT.(E)	900,000	454,753	-
	50-4100-67800	PRESERVE REPAIRS & MAINT.(E)	-	515,131	-
	Maintenance & Operations Total		**900,000**	**1,044,884**	**-**

Forest Preserve District of Will County
2026 Budget
Capital and Special Funds

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
5100	**Conservation & Development**				
	50-5100-66100	ENGINEERING SERVICES(E)	-	-	-
	50-5100-69500	LND MGMT RESTORATION(E)	1,129,000	591,700	-
	50-5100-91400	PROPERTY TAXES(E)	-	-	-
	50-5100-92510	OP TRANS INFRASTRUCTURE(E)	-	-	-
	Conservation & Development Total		**1,129,000**	**591,700**	**-**
8100	**Planning & Land Preservation**				
	50-8100-66100	ENGINEERING SERVICES(E)	405,000	766,000	
	50-8100-66200	APPRAISALS & SURVEYS(E)	35,000	7,500	-
	50-8100-66700	ATTORNEYS FEES(E)	20,000	5,000	-
	50-8100-67700	BUILDING REPAIRS & MAINT.(E)	-	-	
	50-8100-69100	MISC. CONTRACTUAL(E)	30,000	30,000	-
	50-8100-81000	LAND(E)	1,566,956	526,956	-
	50-8100-86100	OFFICE EQUIPMENT(E)	29,500	-	-
	50-8100-88000	PRESERVE IMPROVEMENTS(E)	4,382,048	2,676,042	
	50-8100-91400	PROPERTY TAXES(E)	25,000	15,000	-
	50-8100-92510	OP TRANS INFRASTRUCTURE(E)	-	-	-
	Planning & Land Preservation Total		**6,493,504**	**4,026,498**	**-**
Expenditure Total			**8,522,504**	**5,663,082**	**-**
52 - 2024 LIMITED TAX DEVELOPMENT BOND FUND					
Revenue					
	52-40100	BOND SALE PROCEEDS(R)	-	-	-
	52-40200	BOND PREMIUM REVENUE(R)	-	-	-
	52-43100	INVESTMENT INCOME(R)	-	1,250,000	750,000
	52-49100	MISC REVENUE(R)	-	-	-
	52-49600	INSURANCE REIMBURSEMENTS(R)	-	-	-
	52-49900	CARRYOVER BUDGETED(R)	-	50,000,000	41,941,440
Revenue Total			**-**	**51,250,000**	**42,691,440**
Expenditure					
5100	**Conservation & Development**				
	52-5100-66100	ENGINEERING SERVICES(E)	-	-	-
	52-5100-66200	APPRAISALS & SURVEYS(E)	-	-	-
	52-5100-66700	ATTORNEYS FEES(E)	-	-	-
	52-5100-69500	LND MGMT RESTORATION(E)	-	12,000,000	11,500,000
	Conservation & Development Total		**-**	**12,000,000**	**11,500,000**

Forest Preserve District of Will County
2026 Budget
Capital and Special Funds

Department	Account Number	Description	2024 Budget	2025 Budget	2026 Budget
8100	**Planning & Land Preservation**				
	52-8100-66100	ENGINEERING SERVICES(E)	-	1,000,000	3,171,180
	52-8100-66200	APPRAISALS & SURVEYS(E)	-	500,000	441,260
	52-8100-66700	ATTORNEYS FEES(E)	-	150,000	150,000
	52-8100-67700	BUILDING REPAIRS & MAINT.(E)	-	-	-
	52-8100-69100	MISC. CONTRACTUAL(E)	-	500,000	500,000
	52-8100-81000	LAND(E)	-	24,000,000	16,829,000
	52-8100-88000	PRESERVE IMPROVEMENTS(E)	-	13,000,000	10,000,000
	52-8100-91400	PROPERTY TAXES(E)	-	100,000	100,000
	52-8100-92510	OP TRANS INFRASTRUCTURE(E)	-	-	-
	Planning & Land Preservation Total		**-**	**39,250,000**	**31,191,440**
Expenditure Total			**-**	**51,250,000**	**42,691,440**
74 - MITIGATION FUND					
Revenue					
	74-43100	INVESTMENT INCOME(R)	-	-	-
	74-49100	MISC REVENUE(R)	-	-	-
	74-49500	WETLAND CREDITS(R)	-	70,000	150,000
	74-49900	CARRYOVER BUDGETED(R)	-	50,000	-
Revenue Total			**-**	**120,000**	**150,000**
Expenditure					
5100	**Conservation & Development**				
	74-5100-51000	FULL-TIME WAGES(E)	-	69,000	28,250
	74-5100-52000	PART-TIME WAGES(E)	-	-	
	74-5100-52100	SEASONAL EMPLOYEES WAGES(E)	-	-	
	74-5100-53000	OVERTIME WAGES(E)	-	-	
	74-5100-54000	FICA - EMPLOYER(E)			2,161
	74-5100-55000	IMRF - EMPLOYER(E)			1,975
	74-5100-57000	WORKERS COMPENSATION(E)			133
	74-5100-58000	UNIFORMS(E)			300
	74-5100-61300	MOBILE PHONES & PAGERS(E)	-	600	600
	74-5100-65100	TRAVEL/TRAINING/MILEAGE(E)	-	1,600	1,200
	74-5100-69100	MISC. CONTRACTUAL(E)	-	-	115,381
	74-5100-69101	RETAINAGE-MISC CONTRACTUAL(E)	-	-	-
	74-5100-69500	LND MGMT RESTORATION(E)	-	45,800	-
	74-5100-69501	RETAINAGE-LAND MGMT(E)	-	-	-
	74-5100-92540	OP TRANSFER-RESTRICTED RESERVE(E)	-	3,000	-
	Conservation & Development Total		**-**	**120,000**	**150,000**
Expenditure Total			**-**	**120,000**	**150,000**

Prior Program

Hidden Oaks Nature Center Renovations ($2.2M, 2024) – This project includes interior and campus improvements to improve accessibility, redefine meeting and classroom space, expand exhibit space and improve visitor interaction.

Hidden Oaks Nature Center Exhibit Design and Fabrication ($1.1M, 2024) – This project involves the development of new exhibition space and the replacement of outdated interpretive exhibits.

Lake Chaminwood Improvements ($1.5M, 2024) – This project involves an expansion of the parking area, kayak/canoe launch replacement, trail extensions and installation of a bridge linking the preserve to the I&M Canal State Trail.

Rock Run Greenway Trail ($750K, 2024) – This trail project will provide the final connection in the Rock Run Greenway Trail. Although currently connected by roadways and sidewalks, this final link will connect Theodore Marsh and the Joliet Junction Trail to the Lower Rock Run Preserve and the I&M Canal State Trail.

Isle a la Cache Campus Improvements ($300K, 2024) – This work involves landscape enhancements, construction of a boardwalk nature trail and exterior exhibit improvements.

Plum Creek Greenway Trail Extension ($3.1M, 2025) – This project will connect two segments of the Plum Creek Greenway Trail and result in the completion of a trail linking Goodenow Grove Nature Preserve, the Vincennes Trail, and Plum Creek Preserve. This project requires a 20% local match.

Wauponsee Glacial Trail/Route 53 Connecting Trail ($3.0M, 2027) – This project will provide a connection between the Wauponsee Glacial Trail and the planned Illinois Route 53 Bikeway which will be constructed between Joliet and Wilmington.

2025-2030 Capital Improvement Program

DuPage River Trail – Weber Road Connection ($5M, 2026) – This project involves the connection of segments of the DuPage River Trail lying north and south of the river. The trail will be constructed on property owned by the City of Naperville east of Weber Road. The trail will

connect trail systems in the City of Naperville and the Village of Bolingbrook as well as the Forest Preserve's Whalon Lake and Hidden Lakes/Hidden Oaks preserves. Engineering has been initiated and this project requires a 20% local match.

Wolf's Crossing Road Trail Connection ($3M, 2026) – Working in partnership with the City of Aurora, this project will connect the trail systems of the City of Aurora, City of Naperville, Forest Preserve and the Naperville and Plainfield Park Districts. Engineering has been initiated and this project requires a 20% local match.

Veterans Memorial Trail – 159th to 135th Street ($12.5M, 2027) – This trail extension will complete the northern segment of the Veterans Memorial Trail and will be constructed in partnership with the Illinois State Toll Highway Authority. Engineering has been initiated and the project requires a 20% local match.

Veterans Memorial Trail – Spring Creek Greenway Trail to US Route 6 ($4M, 2028) – This project will complete the southern segment of the Veterans Memorial Trail and will be constructed in partnership with the Illinois State Toll Highway Authority and the Village of New Lenox. Engineering has been initiated and this project requires a 20% local match.

Riverview Farmstead Loop Trail and Amenities ($3.1M, 2027) – This project entails the construction of a one mile segment of the DuPage River Trail and an adjacent 1.5 mile loop and other associated trail amenities through restored prairie and wetland habitat. Habitat restoration and development will occur simultaneously. This project is planned to be supported by both OSLAD and Illinois Bikeway grants available through the Illinois Department of Natural Resources.

Jackson Creek Greenway Trail and Access ($3.0M, 2029) – This project will establish the first trail and access area in the Jackson Creek Greenway through restored prairie and wetland habitat. Habitat restoration and development will occur simultaneously. This project is planned to be supported by both OSLAD and Illinois Bikeway grants available through the Illinois Department of Natural Resources.

Forked Creek Greenway Trail ($6.4M, 2028) – This project will link the City of Wilmington to the Forked Creek Preserve – Ballou Road Access and Wauponsee Glacial Trail through restored wetlands and prairie. The project is eligible for state and federal grants.

Plum Creek Nature Center Improvements ($1.5M, 2026) – Plum Creek Nature Center was last renovated in 2002. This project entails exhibit design, fabrication, and installation as well as limited interior renovations and upgrades.

Wauponsee Glacial Trail Paving – Laraway to Hoff Road ($3.5M, 2030) – This project entails the replacement of an existing limestone surface with an asphalt surface to improve accessibility and maintenance. Accommodation in the trail design will allow continued equestrian use of the trail.

Habitat Restoration/Agricultural Land Conversion ($19.4M, 2026-2032) – The Forest preserve has a long and successful history of managing our highest quality natural areas, restoring degraded habitats, and creating new healthy native landscapes through agricultural land conversion. The Capital Improvement Program includes funding to create more than 800 acres of new habitat through agricultural land conversion and restore greater biodiversity to 1,700 acres of existing degraded natural areas.

Land Preservation ($27M, 2025-2030) – In April 2024, the Forest Preserve's Citizens Advisory Committee completed development of a Land Preservation Plan outlining more than 12,250 acres across the county that should be the focus of a future land acquisition plan. This investment could preserve up to 1,100 acres or more of these sites, expanding the Forest Preserve's existing holdings to maximize management efforts and promote equitable access to nature. The land preservation program would emphasize current and past preservation efforts in the DuPage River, Jackson Creek, Spring Creek, and Plum Creek Greenways along with the natural resource rich Braidwood Sands Area in southwestern Will County.

Grants and Partnerships

Project estimates shown in the program include projected state and federal grant dollars. In trail related projects those grants can cover up to 80% of the total cost. Other projects are ideal partnership projects with local municipalities and park districts. As in the past, efforts would be made to secure these and other dollars to offset project costs or expand visitor opportunities and extend the reach of the program further.

Operating Budget Appropriations

Throughout the 2025-2030 Capital Improvement Program, the Forest Preserve would continue to make operating budget appropriations to the CMP and other smaller capital projects.

Forest Preserve District of Will County
Land Acquisition and Capital Improvement Analysis

Board District	Land Acquisition 1930-Present			Capital Improvements 1999-Present			Combined	Board District
	Complete	Pending	Total	Complete	Future (Funded)	Total	Total	
1	$48,738,027.88	$0.00	$48,738,027.88	$21,376,724.66	$850,000.00	$22,226,724.66	$70,964,752.54	1
2	$28,378,166.79	$0.00	$28,378,166.79	$934,440.00	$0.00	$934,440.00	$29,312,606.79	2
3	$72,306,980.29	$0.00	$72,306,980.29	$4,994,659.00	$1,500,000.00	$6,494,659.00	$78,801,639.29	3
4	$61,529,770.29	$0.00	$61,529,770.29	$4,407,711.00	$0.00	$4,407,711.00	$65,937,481.29	4
5	$20,398,095.52	$0.00	$20,398,095.52	$13,903,962.00	$0.00	$13,903,962.00	$34,302,057.52	5
6	$3,027,515.50	$0.00	$3,027,515.50	$7,352,851.00	$200,000.00	$7,552,851.00	$10,580,366.50	6
7	$5,203,626.84	$0.00	$5,203,626.84	$4,517,539.70	$0.00	$4,517,539.70	$9,721,166.54	7
8	$14,026,075.98	$0.00	$14,026,075.98	$2,938,116.00	$150,000.00	$3,088,116.00	$17,114,191.98	8
9	$13,392,350.11	$0.00	$13,392,350.11	$6,657,072.00	$0.00	$6,657,072.00	$20,049,422.11	9
10	$7,092,799.26	$0.00	$7,092,799.26	$3,085,272.00	$0.00	$3,085,272.00	$10,178,071.26	10
11	$7,899,477.10	$0.00	$7,899,477.10	$4,810,439.00	$97,120.00	$4,907,559.00	$12,807,036.10	11
Total	**$281,992,885.56**	**$0.00**	**$281,992,885.56**	**$74,978,786.36**	**$2,797,120.00**	**$77,775,906.36**	**$359,768,791.92**	**Total**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District	Total Acreage	FPD Acreage	FPD In District	FPD Acreage Overall	Land & Capital Imp. Overall	Land & Capital Imp. in District	Board District
1	136,771.03	5,595.6242	4.09%	23.34%	$70,964,752.54	19.73%	1
2	161,866.54	2,616.5144	1.62%	10.91%	$29,312,606.79	8.15%	2
3	83,796.14	6,293.8595	7.51%	26.25%	$78,801,639.29	21.90%	3
4	31,374.23	2,574.2592	8.21%	10.74%	$65,937,481.29	18.33%	4
5	26,409.50	2,167.3294	8.21%	9.04%	$34,302,057.52	9.53%	5
6	18,924.87	683.2376	3.61%	2.85%	$10,580,366.50	2.94%	6
7	10,650.50	598.6275	5.62%	2.50%	$9,721,166.54	2.70%	7
8	23,569.99	1,254.2477	5.32%	5.23%	$17,114,191.98	4.76%	8
9	25,312.63	1,625.4017	6.42%	6.78%	$20,049,422.11	5.57%	9
10	12,191.53	280.0227	2.30%	1.17%	$10,178,071.26	2.83%	10
11	12,493.30	289.2088	2.31%	1.21%	$12,807,036.10	3.56%	11
County Total	**543,360.26**	**23,978.3327**	**4.41%**	**100.00%**	**$359,768,791.92**	**100.00%**	**Total**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 1**

Forest Preserves	Acreage	Township	Active Management	Improvements
Birds Junction Marsh	58.0115	Troy	Yes	No
Braidwood Dunes & Savanna Nature Preserve	314.6388	Reed	Yes	Yes
Briscoe Mounds	38.6910	Channahon	No	No
Colvin Grove Preserve	174.8320	Troy	No	Yes
Donohue Grove Preserve	418.2860	Wesley	Yes	No
Evans-Judge Preserve	181.6150	Wesley	Yes	Yes
Forked Creek Preserve	951.1461	Florence	Yes	Yes
Hammel Woods[1]	301.5379	Troy	Yes	Yes
Hastert-Bechstein Preserve	17.0000	Troy	No	No
John Wesley Preserve	274.4850	Wesley	No	No
Joliet Junction Trail[2]	36.8086	Joliet	No	Yes
Kankakee Sands Preserve	241.2000	Reed	Yes	Yes
Lake Chaminwood Preserve	120.0780	Troy	Yes	Yes
Lake of the Woods	13.6609	Troy	No	No
Lower Rock Run Preserve	426.0300	Troy	Yes	Yes
McKinley Woods	588.9244	Channahon	Yes	Yes
Rock Run Rookery Preserve	223.8010	Channahon	Yes	Yes
Sand Ridge Savanna Nature Preserve	782.4140	Reed	Yes	No
Sand Ridge Savanna Preserve	315.9430	Reed	Yes	No
Wauponsee Glacial Trail[3]	116.5210	Wesley	Yes	Yes
Total Forest Preserve Acreage - District 1	**5595.6242**			

[1] Hammel Woods is split between Districts 1 & 7. The total preserve acreage is 446.1999 acres.

[2] Joliet Junction Trail is split between Districts 1, 5, 6 & 7. The total preserve acreage is 59.675 acres.

[3] Wauponsee Glacial Trail is split between Districts 1, 2 & 6. The total preserve acreage is 280.387 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District 1

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Birds Junction Marsh			$203,040.00	58.0115		
Braidwood Dunes and Savanna Nature Preserve	$525,750.00	314.6388				
Briscoe Mounds	$0.00	38.691				
Colvin Grove Preserve	$1,328,000.00	106.982	$4,788,258.50	67.8500		
Donohue Grove Preserve			$6,581,331.80	418.2860		
Evans-Judge Preserve			$914,936.80	181.6150		
Forked Creek Preserve	$212,972.70	113.7740	$4,095,270.31	676.4701	$1,157,680.00	160.9020
Hammel Woods	$648,129.50	301.0060	$153.57	0.2880	$15,000.00	0.2439
Hastert-Bechstein Preserve	$0.00	17.0000				
John Wesley Preserve			$3,445,906.00	274.4850		
Joliet Junction Trail	$290,492.48	35.6646	$0.00	1.1440		
Kankakee Sands Preserve					$2,799,500.00	241.2000
Lake Chaminwood Preserve			$1,220,652.28	120.0780		
Lake of the Woods	$0.00	13.6609				
Lower Rock Run Preserve	$3,302,135.30	426.0300				
McKinley Woods	$996,319.00	456.7870	$4,500,000.00	68.2994	$1,235,694.00	63.8380
Rock Run Rookery Preserve			$3,552,674.06	223.8010		
Sand Ridge Savanna Nature Preserve	$407,512.50	227.3420	$4,362,963.13	555.0720		
Sand Ridge Savanna Preserve			$2,153,655.95	315.9430		
Wauponsee Glacial Trail			$0.00	116.5210		
Totals	**$7,711,311.48**	**2051.5763**	**$35,818,842.40**	**3077.8640**	**$5,207,874.00**	**466.1839**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0.0000**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis — **District 1**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Black Road Trail Connection Construction[1]					$1,973,000.00	2022
Braidwood & Sandridge Restoration	$526,741.00	2015	$49,097.00	2009		
DuPage River Trail - Shorewood Extension			$148,465.00	2017		
Evans Judge Access - Phase I			$49,097.00	2009		
Forsythe Woods Enhancements			$30,433.00	2014		
FREEC Building Construction	$1,250,000.00	2008	$2,779,969.00	2008		
FREEC Marina Improvements			$220,290.00	2012		
FREEC Renovation & Campus Improvements [2]					$2,074,000.00	2022
FREEC Road, Bridge and Public Access	$1,500,000.00	2007	$750,000.00	2007		
Hammel Woods - Grinton Grove Improvement			$344,224.00	2013		
Hammel Woods - Parking & Trail Improvement	$766,940.00	2003				
Kankakee Sands Access			$1,002,515.00	2017		
Kankakee Sands Restoration	$500,000.00	2016				
Lake Chaminwood			$496,654.00	2012		
Lake Chaminwood Phase II [3]					$2,125,665.00	2024
McClintock Road Access - Phase I			$448,300.00	2014		
McKinley Woods Enhancements			$542,515.00	2009		
McKinley Woods - FREEC Bridge Improvements [2]					$109,000.00	2021
Rock Run Greenway Trail - I&M - Jefferson	$911,425.00	2001				
Rock Run Rookery			$1,193,160.00	2001		
WGT - Forked Creek Preserve - Ballou Road			$933,280.00	2013		
Hammel Woods - Access & Dog Park Expansion					$232,000.00	2018
Hammel Dam Modification					$419,954.66	2021
Totals	**$5,455,106.00**		**$8,987,999.00**		**$6,933,619.66**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
DuPage River Trail - Rt 59 Underpass [2]					$750,000.00	2024
McEvilly Road Trail Extension [2]					$100,000.00	2024
Totals	**$0.00**		**$0.00**		**$850,000.00**	

[1] This project is split between Districts 1 & 7. Total project cost was $3,946,000.00.

[2] 2020 Bond Funded Capital Improvement Project.

[3] This project was funded with the assistance of a $750,000 Contribution by the Dollinger Family and a $80,000 BAAD Grant

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 2**

Forest Preserves	Acreage	Township	Active Management	Improvements
Hickory Creek Preserve[1]	720.5591	Frankfort	Yes	Yes
Huyck's Grove Preserve	504.0080	Wilton	Yes	No
Jackson Creek Preserve[2]	362.5110	Manhattan	No	No
Laughton Preserve	430.0250	Wilton	Yes	No
Old Plank Road Trail	39.7153	Frankfort	Yes	Yes
Prairie Creek Preserve	121.1150	Manhattan	Yes	No
Round Barn Easement	88.6850	Manhattan	No	No
Tempest Farm	160.3340	Washington	No	No
Wauponsee Glacial Trail[4]	108.9030	Joliet	Yes	Yes
Wayne Lehnert Preserve	80.6590	Peotone	No	No
Total Forest Preserve Acreage - District 2	**2616.5144**			

[1] Hickory Creek Preserve is split between Districts 2 & 4. The total preserve acreage is 1612.8236 acres.

[2] Jackson Creek Preserve is split between Districts 2 & 3. The total preserve acreage is 736.771 acres.

[2] Old Plank Road Trail is split between Districts 2, 3, 4, 5 & 6. The total preserve acreage is 135.023 acres.

[4] Wauponsee Glacial Trail is split between Districts 1, 2 & 6. The total preserve acreage is 280.387 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District 2

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Hickory Creek Preserve	$4,737,207.06	716.1436	$0.00	4.415462		
Huyck's Grove Preserve			$9,097,530.00	504.0080		
Jackson Creek Preserve					$3,517,370.00	362.511
Laughton Preserve	$1,183,956.62	363.8440	$1,030,513.00	66.1810		
Old Plank Road Trail	$616,641.56	39.7153				
Prairie Creek Preserve			$5,964,913.75	121.1150		
Round Barn Easement			$2,000,000.00	88.6850		
Tempest Farm			$0.00	120.2750	$0.00	40.0590
Wauponsee Glacial Trail			$126,034.80	108.9030		
Wayne Lehnert Preserve	$104,000.00	80.6590				
Totals	**$6,641,805.24**	**1200.3619**	**$18,218,991.55**	**1013.5825**	**$3,517,370.00**	**402.5700**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 2**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Old Plank Road Trail - Jackson Creek Bridge [1]					$282,000.00	2022
Old Plank Road Trail - Norfolk & Southern Bridge [1]					$48,000.00	2022
Old Plank Road Trail - Resurfacing SchoolHouse - Washington Street[2]					$334,440.00	2025
WGT - Hoff Road Access (Midewin)			$270,000.00	2014		
Totals	**$0.00**		**$270,000.00**		**$664,440.00**	**0**

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	**0**

[1] 2020 Bond Funded Capital Improvement Project

[2] This project is split between Districts 2, 4, 5 and 6. Total Project Cost is $929,000

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 3**

Forest Preserves	Acreage	Township	Active Management	Improvements
Black Walnut Creek Preserve	182.5580	Crete	No	No
Deer Creek Preserve	34.3701	Crete	No	No
Goodenow Grove Nature Preserve	898.2167	Crete	Yes	Yes
Goodenow Grove Preserve	495.2700	Crete	No	No
Hunters Woods	42.8114	Frankfort	Yes	Yes
Jackson Creek Preserve[1]	374.2600	Green Garden	Yes	Yes
Moeller Woods Preserve	396.7080	Crete	Yes	No
Monee Reservoir	255.7020	Monee	Yes	Yes
Old Plank Road Trail[2]	27.2590	Frankfort	Yes	Yes
Plum Valley Preserve	491.0321	Crete	Yes	Yes
Plum Valley Ravines	1025.5758	Crete	Yes	No
Raccoon Grove Nature Preserve	213.0140	Monee	Yes	Yes
Sauk Trail Reservoir	244.0280	Frankfort		Yes
Thorn Creek Headwaters Preserve	426.2360	Monee	Yes	No
Thorn Creek Woods Nature Preserve	1023.0120	Monee	Yes	Yes
Thorn Grove Preserve	157.7154	Crete	Yes	No
Vincennes Trail	6.0910	Crete	No	No
Total Forest Preserve Acreage - District 3	**6293.8595**			

[1] Jackson Creek Preserve is split between Districts 2 & 3. The total preserve acreage is 736.771 acres.

[2] Old Plank Road Trail is split between Districts 2, 3, 4, 5 & 6. The total preserve acreage is 135.023 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 3**

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Black Walnut Creek Preserve			$1,395,984.99	108.8730	$453,162.75	73.6850
Deer Creek Preserve	$90,000.00	34.3701				
Goodenow Grove Nature Preserve	$2,580,511.20	788.5117	$2,457,578.67	109.7050		
Goodenow Grove Preserve					$4,333,612.50	495.2700
Hunters Woods	$236,868.40	42.8114				
Jackson Creek Preserve			$20,629,147.35	374.2600		
Moeller Woods Preserve			$1,543,478.17	190.9830	$1,340,000.00	205.7250
Monee Reservoir	$568,223.00	203.2680	$982,403.43	52.4340		
Old Plank Road Trail	$423,238.06	27.2590				
Plum Valley Preserve	$1,502,270.72	322.4941	$1,399,468.70	132.5510	$355,000.00	35.9870
Plum Valley Ravines	$7,734,667.10	799.7428	$566,410.08	25.9050	$1,300,000.00	199.9280
Raccoon Grove Nature Preserve	$808,540.00	213.0140				
Sauk Trail Reservoir	$1,150,565.00	244.0280				
Thorn Creek Headwaters Preserve			$16,959,489.90	426.2360		
Thorn Creek Woods Nature Preserve	$593,452.00	355.3110	$1,571,400.00	168.2120	$0.00	499.4890
Thorn Grove Preserve	$282,925.00	87.6494	$1,048,583.27	70.0660		
Vincennes Trail			$0.00	6.0910		
Totals	**$15,971,260.48**	**3,118.4595**	**$48,553,944.56**	**1665.3160**	**$7,781,775.25**	**1510.0840**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 3**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Goodenow Grove Water & Sewer Upgrades	$166,330.00	2002				
Goodenow Grove Access Enhancements			$992,945.00	2012		
Goodenow Grove Camping & Trail Upgrades	$334,800.00	2012				
Monee Reservoir Enhancements			$396,308.00	2014		
Plum Creek Greenway Trail - Goodenow	$790,938.00	2012				
Plum Creek Nature Center Renovations	$1,194,755.00	2002				
Plum Valley Preserve - Burville Road Access			$1,118,583.00	2019		
Totals	**$2,486,823.00**		**$2,507,836.00**		**$0.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Plum Creek Greenway Trail Phase III[1]					$1,500,000.00	2024
Totals	**$0.00**		**$0.00**		**$1,500,000.00**	

[1] 2020 Bond Funded Capital Improvement Project

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 4**

Forest Preserves	Acreage	Township	Active Management	Improvements
Fiddyment Creek Preserve	291.6870	Homer	Yes	No
Hadley Valley[1]	306.0280	Homer	Yes	Yes
Hickory Creek Preserve[2]	893.4465	Frankfort	Yes	Yes
Messenger Marsh	626.8672	Homer	Yes	Yes
Messenger Woods Nature Preserve	442.8635	Homer	Yes	Yes
Old Plank Road Trail[3]	13.3670	Frankfort	Yes	Yes
Total Forest Preserve Acreage - District 4	**2574.2592**			

[1]Hadley Valley is split between Districts 4 & 5. The total preserve acreage is 854.307 acres.

[2] Hickory Creek Preserve is split between Districts 2 & 4. The total preserve acreage is 1614.0056 acres.

[3] Old Plank Road Trail is split between Districts 2, 3, 4, 5 & 6. The total preserve acreage is 135.023 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District 4

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Fiddyment Creek Preserve			$27,091,161.00	274.1060	$68,260.00	17.5810
Hadley Valley			$8,620,424.14	178.0860	$4,208,772.00	127.9420
Hickory Creek Preserve	$7,045,884.66	892.0363	$0.00	0.228238	$19,739.40	1.182
Messenger Marsh	$7,778,218.73	574.7902	$1,842,025.75	52.0770		
Messenger Woods Nature Preserve	$3,643,135.33	430.8535	$1,033,750.00	12.0100		
Old Plank Road Trail	$178,399.28	13.367				
Totals	**$18,645,638.00**	**1911.047**	**$38,587,360.89**	**516.5072**	**$4,296,771.40**	**146.7050**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 4**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Hadley Valley Bruce Road Access [1]			$547,649.00	2010		
Messenger Marsh Access	$750,000.00	2008	$911,041.00	2008		
Messenger Marsh Drainage Improvements [4]					$78,948.00	2021
Messenger Woods Enhancements			$293,905.00	2012		
Messenger Woods Restoration	$96,425.00	2014				
Messenger Marsh - SCGT	$450,000.00	2008				
Messenger Marsh Trail Improvements [4]					$58,500.00	2021
Old Plank Road Trail - Resurfacing Schoolhouse - Washington Street[5]					$55,740.00	2025
Veterans Memorial Trail - Engineering [2]			$165,503.00	2014		
Veteran's Memorial Trail - SCGT to 159th Street [3] [4]					$1,000,000.00	2022
Totals	**$1,296,425.00**		**$1,918,098.00**		**$1,193,188.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	

[1] This project is split between Districts 4 & 5. Total project cost was $647,649.00.

[2] This project is split between Districts 4, 5, & 9. Total project cost was $496,509.00.

[3] This project is split between Districts 4 & 5. Total project cost was $7,513,000.00.

[4] 2020 Bond Funded Capital Improvement Project.

[5] This project is split between Districts 2, 4, 5 and 6. Total Project Cost is $929,000

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 5**

Forest Preserves	Acreage	Township	Active Management	Improvements
Alessio Prairie	12.6490	Lockport	Yes	No
Hadley Valley[1]	548.2790	New Lenox	Yes	Yes
I&M Canal Trail[2]	86.7875	Joliet	No	Yes
Joliet Junction Trail[3]	10.8254	Joliet	No	Yes
Kraske Preserve	9.5750	Lockport	No	No
Lambs Woods	74.5310	Lockport	No	Yes
Lockport Loop Trail	45.7740	Lockport	No	No
Lockport Prairie East Preserve	30.3990	Lockport	Yes	No
Lockport Prairie Nature Preserve	319.7450	Lockport	Yes	Yes
Old Plank Road Trail[4]	35.1096	Frankfort	Yes	Yes
Potawatomi Woods Preserve	114.4200	New Lenox	Yes	No
Prairie Bluff Preserve	679.6410	Lockport	Yes	Yes
Runyon Preserve	20.8830	Lockport	No	Yes
Theodore Marsh[5]	178.7108	Troy	Yes	Yes
Total Forest Preserve Acreage - District 5	**2167.3294**			

[1]Hadley Valley is split between Districts 4 & 5. The total preserve acreage is 854.307 acres.

[2] I&M Canal Trail is split between Districts 5, 6 & 9. The total preserve acreage is 99.573 acres.

[3]Joliet Junction Trail is split between Districts 1, 5, 6 & 7. The total preserve acreage is 59.675 acres.

[4] Old Plank Road Trail is split between Districts 2, 3, 4, 5 & 6. The total preserve acreage is 135.023 acres.

[5] Theodore Marsh is split between Districts 5 & 7. The total preserve acreage is 291.6808 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District 5

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Alessio Prairie	$0.00	12.649				
Hadley Valley	$10,849,336.20	515.559	$0.00	32.72		
I&M Canal Trail	$0.00	45.62576	$0.00	41.16177		
Joliet Junction Trail	$86,603.38	10.82544				
Kraske Preserve	$0.00	3.268			$0.00	6.307
Lambs Woods	$75,000.00	74.531				
Lockport Loop Trail			$324,678.93	45.7740		
Lockport Prairie East Preserve	$3,600.00	0.7330	$0.00	29.6660		
Lockport Prairie Nature Preserve			$1,948,118.00	319.7450		
Old Plank Road Trail	$545,129.76	35.1096				
Potawatomi Woods Preserve			$1,940,900.00	114.4200		
Prairie Bluff Preserve			$2,529,000.00	679.6410		
Runyon Preserve	$2,890.00	20.6840	$918.00	0.1990		
Theodore Marsh	$900,000.00	91.4519	$1,191,921.25	87.2589		
Totals	**$12,462,559.34**	**810.4367**	**$7,935,536.18**	**1350.5857**	**$0.00**	**6.307**

Pending Forest Preserve Acquisitions	2007 Program		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 5**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Hadley Valley Access	$1,388,095.00	2009				
Hadley Valley Bruce Road Access [1]			$100,000.00	2010		
Hadley Valley Habitat Restoration (Years 1-5)	$760,000.00	2012				
Hadley Valley Operations Substation			$789,986.00	2010	$419,540.00	2024
I&M Canal Trail - 2nd to 135th	$291,915.00	2002				
Lambs Woods			$102,903.00	2015		
Lockport Prairie East Restoration			$105,550.00	2016		
Old Plank Road Trail - Resurfacing Schoolhouse - Washington Street[5]					$371,600.00	2025
Prairie Bluff Preserve Access & Trails			$1,324,000.00	2012		
Rock Run Greenway Trail - Gaylord to JJT	$435,000.00	2006				
Rock Run Greeway Trail - Theodore Marsh Improvements [4]					$56,175.00	2020
Theodore Marsh Development	$488,705.00	2003				
Theodore Marsh Restoration	$591,990.00	2004				
Veterans Memorial Trail - Engineering [2]			$165,503.00	2014		
Veteran's Memorial Trail - SCGT to 159th Street [3] [4]					$6,513,000.00	2022
	$3,955,705.00		**$2,587,942.00**		**$7,360,315.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	

[1] This project is split between Districts 4 & 5. Total project cost was $647,649.00.

[2] This project is split between Districts 4, 5, & 9. Total project cost was $496,509.00.

[3] This project is split between Districts 4 & 5. Total project cost was $7,513,000.00.

[4] 2020 Bond Funded Capital Improvement Project.

[5] This project is split between Districts 2, 4, 5 and 6. Total Project Cost is $929,000

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 6**

Forest Preserves	Acreage	Township	Active Management	Improvements
I&M Canal Trail[1]	8.7372	Joliet	No	Yes
Joliet Iron Works Historic Site	52.4540	Joliet	No	Yes
Joliet Junction Trail[2]	0.0576	Joliet	No	Yes
Old Plank Road Trail[3]	19.5720	Joliet	Yes	Yes
Operations and Law Enforcement Facility	9.6210	Joliet	No	Yes
Sugar Creek Preserve	317.7200	Joliet	Yes	Yes
Teale Woods Preserve	14.2510	Joliet	No	Yes
Walnut Hallow	205.8618	Joliet	No	No
Wauponsee Glacial Trail[4]	54.9630	Joliet	Yes	Yes
Total Forest Preserve Acreage - District 6	**683.2376**			

[1] I&M Canal Trail is split between Districts 5, 6 & 9. The total preserve acreage is 99.573 acres.

[2] Joliet Junction Trail is split between Districts 1, 5, 6 & 7. The total preserve acreage is 59.675 acres.

[3] Old Plank Road Trail is split between Districts 2, 3, 4, 5 & 6. The total preserve acreage is 135.023 acres.

[3] Wauponsee Glacial Trail is split between Districts 1, 2 & 6. The total preserve acreage is 280.387 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 6**

Forest Preserve Acquisitions	1930 - 1998		1998 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
I&M Canal Trail	$0.00	8.737239				
Joliet Iron Works Historic Site	$105,000.00	52.454				
Joliet Junction Trail	$460.88	0.057601				
Old Plank Road Trail	$243,036.99	15.6530	$20,000.00	3.9190		
Operations and Law Enforcement Facility	$24,500.00	9.621				
Sugar Creek Preserve	$879,540.00	276.066	$576,604.38	40.9540	$802.00	0.7000
Teale Woods Preserve	$200,000.00	13.8160	$100,000.00	0.4350		
Walnut Hallow	$800,367.30	205.8618				
Wauponsee Glacial Trail			$73,965.20	53.4810	$3,238.75	1.4820
Totals	**$2,252,905.17**	**582.2666**	**$770,569.58**	**98.7890**	**$4,040.75**	**2.1820**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 6**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Joliet Iron Works Historic Site			$211,386.00	2009		
Old Plank Road Trail - Phase IV			$380,638.00	2009		
Old Plank Road Trail - Resurfacing Schoolhouse - Washington Street[2]					$167,220.00	2025
OLEF Improvements			$840,000.00	2012		
OLEF - Police, Fleet, & NRM Improvements [1]					$245,000.00	2022
Teale Woods Access			$108,847.00	2011		
Sugar Creek Administration Center	$5,399,760.00	2003				
Totals	**$5,399,760.00**		**$1,540,871.00**		**$412,220.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
OLEF - Buildinig D Improvements [1]					$200,000.00	2024
Totals	**$0.00**		**$0.00**		**$200,000.00**	

[1] 2020 Bond Funded Capital Improvement Project

[2] This project is split between Districts 2, 4, 5 and 6. Total Project Cost is $929,000

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 7**

Forest Preserves	Acreage	Township	Active Management	Improvements
Hammel Woods[1]	152.3320	Troy	Yes	Yes
Joliet Junction Trail[2]	11.9834	Troy	No	Yes
Rock Run Preserve	321.3421	Troy	Yes	Yes
Theodore Marsh[3]	112.9700	Troy	Yes	Yes
Total Forest Preserve Acreage - District 7	**598.6275**			

[1] Hammel Woods is split between Districts 1 & 7. The total preserve acreage is 446.1999 acres.

[2] Joliet Junction Trail is split between Districts 1, 5, 6 & 7. The total preserve acreage is 59.675 acres.

[3] Theodore Marsh is split between Districts 5 & 7. The total preserve acreage is 291.6808 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 7**

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Hammel Woods	$1,500,000.00	86.6430	$554,500.00	58.0190	$200,000.00	7.6700
Joliet Junction Trail	$95,867.26	11.9834				
Rock Run Preserve	$542,638.00	211.6691	$1,693,621.58	109.6730		
Theodore Marsh			$492,000.00	109.6740	$125,000.00	3.2960
Totals	**$2,138,505.26**	**310.2955**	**$2,740,121.58**	**277.3660**	**$325,000.00**	**10.9660**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 7**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Black Road Trail Connection Construction[1]					$1,973,000.00	2022
DuPage River Trail - Hammel North			$745,125.00	2012		
Hammel Woods Wetland Mitigation			$70,400.00	2016		
Rock Run Greenway Trail - Black to Jefferson	$494,655.00	2005				
Rock Run Preserve Enhancements			$75,158.00	2014		
Rock Run Preserve Restoration	$220,400.00	2005				
RRG Trail Improvements - Theodore Street [2]					$241,530.00	2023
RRG Trail Improvements - Esssington Road [2]					$697,271.70	2024
Totals	**$715,055.00**		**$890,683.00**		**$2,911,801.70**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	

[1] This project is split between Districts 1 & 7. Total project cost was $3,946,000.00.

[2] 2020 Bond Funded Capital Improvement Project.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 8**

Forest Preserves	Acreage	Township	Active Management	Improvements
Caton Farm Preserve	36.4740	Plainfield	Yes	No
Lake Renwick Heron Rookery Nature Center	323.8900	Plainfield	Yes	Yes
Lake Renwick Preserve	549.6690	Plainfield	Yes	Yes
Riverview Farmstead Preserve[1]	342.7510	Wheatland	Yes	Yes
Wolf Creek Preserve[2]	1.4637	Wheatland	Yes	No
Total Forest Preserve Acreage - District 8	**1254.2477**			

[1] Riverview Farmstead Preserve is split between Districts 8 & 9. The total preserve acreage is 389.853 acres.

[2] Wolf Creek Preserve is split between Districts 8 & 10. The total preserve acreage is 17.4907 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 8**

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Caton Farm Preserve			$2,000,000.00	36.474		
Lake Renwick Heron Rookery Nature Center	$310,726.53	323.89				
Lake Renwick Preserve	$3,650,000.00	512.562	$0.00	37.107		
Riverview Farmstead Preserve			$6,975,351.80	302.6350	$1,089,349.90	40.1160
Wolf Creek Preserve			$647.75	1.4637		
Totals	**$3,960,726.53**	**836.452**	**$8,975,999.55**	**377.6797**	**$1,089,349.90**	**40.1160**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Old Plank Road Trail	$0.00	0.2				
Totals	**$0.00**	**0.2**	**$0.00**	**0**	**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 8**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Copley Nature Park Improvements	$485,975.00	2001				
LRNP Nesting Island Remediation	$466,445.00	2001				
Lake Renwick Bikeway	$342,990.00	2002				
Lake Renwick East Wetland Mitigation	$453,845.00	2004				
LRP - Turtle Lake Access	$798,405.00	2005				
Lake Renwick Substation Expansion					$188,456.00	2018
Normantown Trail Improvements [1]					$202,000.00	2019
Totals	**$2,547,660.00**		**$0.00**		**$390,456.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Normantown Trail Extension [2]					$150,000.00	2024
Totals	**$0.00**		**$0.00**		**$150,000.00**	

[1] This project is split between Districts 8 & 10. Total project cost was $302,000.00.

[2] 2020 Bond Funded Capital Improvement Project.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 9**

Forest Preserves	Acreage	Township	Active Management	Improvements
Centennial Trail	385.6470	DuPage	No	Yes
DuPage River Confluence Preserve[1]	122.7693	DuPage	Yes	No
I&M Canal Trail[2]	3.8382	DuPage	No	Yes
Isle a la Cache	106.7141	Lockport	Yes	Yes
Keepataw Preserve	215.1550	DuPage	Yes	Yes
Lily Cache Wetlands[3]	41.8760	DuPage	No	No
Mistwood Golf Course Easement	195.8130	Plainfield	By Others	By Others
O'Hara Woods Preserve	53.7110	DuPage	Yes	No
Riverview Farmstead Preserve[4]	87.2180	Wheatland	Yes	Yes
Romeoville Prairie Nature Preserve	335.8800	DuPage	Yes	No
Veterans Woods	76.7800	DuPage	Yes	Yes
Total Forest Preserve Acreage - District 9	**1625.4017**			

[1]DuPage River Confluence Preserve is split between Districts 9,10 & 11. The total preserve acreage is 266.481 acres.

[2] I&M Canal Trail is split between Districts 5, 6 & 9. The total preserve acreage is 99.573 acres.

[3] Lily Cache Wetlands is split between Districts 9 & 11. The total preserve acreage is 49.265 acres.

[4]Riverview Farmstead Preserve is split between Districts 8 & 9. The total preserve acreage is 389.853 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis

District 9

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
Centennial Trail	$0.00	59.247	$2,531,237.00	326.4		
DuPage River Confluence Preserve	$1,598,785.51	122.7693				
I&M Canal Trail			$0.00	3.8382		
Isle a la Cache	$524,000.00	101.0101	$35,000.00	5.7040		
Keepataw Preserve	$1,315,195.60	215.1550				
Kraske Donation Addition					$0.00	6.4
Lily Cache Wetlands			$0.00	41.8760		
Mistwood Golf Course Easement	$0.00	195.813				
O'Hara Woods Preserve			$4,804,765.50	53.7110		
Riverview Farmstead	$500,000.00	16.0708	$700,000.00	70.7672	$55,000.00	0.3800
Romeoville Prairie Nature Preserve	$1,189,479.00	306.6260	$10,000.00	27.1900	$0.00	2.0640
Veterans Woods	$128,887.50	76.7800				
Totals	**$5,256,347.61**	**1093.4712**	**$8,081,002.50**	**529.4864**	**$55,000.00**	**8.8440**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 9**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Centennial Trail	$1,194,755.00	2003				
Centennial Trail - Schneider's Passage					$242,000.00	2019
DRT - Riverview Farmstead Trail Extension [2]					$58,600.00	2021
Isle a la Cache Renovation & Expansion			$507,000.00	2007		
Isle a la Cache Museum Capital Grant					$220,000.00	2021
Isle a la Cache Shelter & Site Improvements					$825,000.00	2021
Riverview Farmstead Access	$785,384.00	2010				
Riverview Farmstead - Barn Stabilization	$274,685.00	2001				
Riverview Farmstead - Phase I Restoration	$349,877.00	2011				
Riverview Farmstead - Phase II Restoration			$391,123.00	2013		
Riverview Natural Landscaping & Restoration			$39,440.00	2014		
Veterans Memorial Trail - Bluff to International			$639,610.00	2014		
Veterans Memorial Trail - Centennial to Bluff			$237,000.00	2012		
Veterans Memorial Trail - Engineering [1]			$165,503.00	2014		
Veterans Woods Enhancements			$77,755.00	2014		
Veterans Woods Access Renovations					$463,340.00	2018
Veterans Woods Trail Bridge Replacement [2]					$186,000.00	2023
Totals	**$2,604,701.00**		**$2,057,431.00**		**$1,994,940.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	

[1] This project is split between Districts 4, 5, & 9. Total project cost was $496,509.00.

[2] 2020 Bond Funded Capital Improvement Project.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 10**

Forest Preserves	Acreage	Township	Active Management	Improvements
DuPage River Confluence Preserve[1]	42.2553	DuPage	Yes	No
McDonald Farm Conservation Easement	79.0000	DuPage	By Others	By Others
Vermont Cemetery Prairie Nature Preserve	1.0830	Wheatland	Yes	No
Vermont Cemetery Preserve	36.8938	Wheatland	Yes	Yes
Whalon Lake[2]	104.7636	DuPage	Yes	Yes
Wolf Creek Preserve[3]	16.0270	Wheatland	Yes	Yes
Total Forest Preserve Acreage - District 10	**280.0227**			

[1] DuPage River Confluence Preserve is split between Districts 9,10 & 11. The total preserve acreage is 266.481 acres.

[2] Whalon Lake is split between Districts 10 & 11. The total preserve acreage is 251.6778 acres.

[3] Wolf Creek Preserve is split between Districts 8 & 10. The total preserve acreage is 17.4907 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 10**

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
DuPage River Confluence Preserve	$328,105.49	42.2553				
McDonald Farm Conservation Easement	$0.00	79.0000				
Vermont Cemetery Prairie Nature Preserve	$0.00	1.083				
Vermont Cemetery Preserve			$4,270,001.00	36.8938		
Whalon Lake	$2,494,659.20	104.7500	$33.57	0.0136		
Wolf Creek Preserve			$0.00	16.027		
Totals	**$2,822,764.69**	**227.0883**	**$4,270,034.57**	**52.9344**	**$0.00**	**0.0000**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 10**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
DuPage River Trail - Naperville Partnership 1	$200,000.00	2009				
DuPage River Trail - Naperville Partnership 2			$1,537,828.00	2016		
Normantown Trail Improvements [1]					$100,000.00	2019
Vermont Cemetery Access & Trail	$432,064.00	2013				
Vermont Cemetery Restoration	$170,000.00	2015				
Whalon Lake - Konicek Grove	$645,380.00	2005				
Totals	**$1,447,444.00**		**$1,537,828.00**		**$100,000.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
None						
Totals	**$0.00**		**$0.00**		**$0.00**	

[1] This project is split between Districts 8 & 10. Total project cost was $302,000.00.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 11**

Forest Preserves	Acreage	Township	Active Management	Improvements
DuPage River Confluence Preserve[1]	101.4563	DuPage	Yes	No
Hidden Oaks Preserve	36.4493	DuPage	Yes	Yes
Lily Cache Wetlands[2]	7.3890	DuPage	No	No
Whalon Lake[3]	143.9142	DuPage	Yes	Yes
Total Forest Preserve Acreage - District 11	**289.2088**			

[1]DuPage River Confluence Preserve is split between Districts 9,10 & 11. The total preserve acreage is 266.481 acres.

[2] Lily Cache Wetlands is split between Districts 9 & 11. The total preserve acreage is 49.265 acres.

[3] Whalon Lake is split between Districts 10 & 11. The total preserve acreage is 251.6778 acres.

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 11**

Forest Preserve Acquisitions	1930 - 1998		1999 - 2015		2016 - Present	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
DuPage River Confluence Preserve	$1,268,669.00	89.11734	$0.00	12.339		
Hidden Oaks Preserve					$4,900,000.00	36.4493
Lily Cache Wetlands			$0.00	7.389		
Whalon Lake	$1,729,341.67	143.3208	$1,466.43	0.593414		
Totals	**$2,998,010.67**	**232.4381**	**$1,466.43**	**20.321**	**$4,900,000.00**	**36.4493**

Pending Forest Preserve Acquisitions	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Acreage**	**Cost**	**Acreage**	**Cost**	**Acreage**
None						
Totals	**$0.00**	**0**	**$0.00**		**$0.00**	

Forest Preserve District of Will County

Land Acquisition and Capital Improvement Analysis **District 11**

Capital Improvements - Complete	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Whalon Lake - Lakeside Development	$2,100,000.00	2008				
DuPage River Trail - Whalon Lake Connections			$446,348.00	2015		
Hidden Oaks Nature Center Renovations					$1,977,091.00	2024
Whalon Lake Event Shelter Improvements					$287,000.00	2019
Totals	**$2,100,000.00**		**$446,348.00**		**$2,264,091.00**	

Capital Improvements - Planned	1999 Program		2005 Program		2016 - Present Program	
Preserve	**Cost**	**Year**	**Cost**	**Year**	**Cost**	**Year**
Hidden Oaks Nature Center Renovations					$97,120.00	2025
Totals	**$0.00**		**$0.00**		**$97,120.00**	

FOREST PRESERVE DISTRICT WILL COUNTY



Capital Maintenance Program

Forest Preserve District of Will County

2026

Prepared by Adam Oestmann, Deputy Director

Executive Summary

In 2013, the Forest Preserve District of Will County established the Infrastructure Maintenance and Replacement Program (IMRP) to formalize a proactive approach to the preventive maintenance and rehabilitation of asphalt-surfaced multi-use trails, roadways, and parking lots. The program was updated in 2014 and 2016 to refine pavement evaluation criteria and again in 2017 to expand its scope to include trail and roadway bridges.

The 2026 update represents a comprehensive evolution of the program, transitioning the IMRP into a Capital Maintenance Program (CMP). This transition supports a district-wide, asset-based approach to the planned maintenance, rehabilitation, and replacement of major Forest Preserve assets.

Previously, maintenance and replacement of assets outside of asphalt surfaces and bridges were addressed through established daily maintenance routines led primarily by the District's Maintenance and Operations Department, and through the District's Capital Improvement Program (CIP). As the District's system of facilities, infrastructure, and assets has expanded, so too have the complexity and scale of capital maintenance and replacement needs. This growth has underscored the value of a programmatic approach to evaluating asset condition, prioritizing capital reinvestment, and coordinating major replacement efforts across the District.

The CMP strengthens proactive lifecycle planning and long-term budgeting for major asset maintenance and replacement, improving cost predictability and reducing unplanned capital expenditures as assets reach the end of their useful life. Renovations, expansions, and projects tied to improvement and development will continue to be addressed through the CIP, while the CMP will focus on planned maintenance and replacement necessary to sustain existing assets over time.

The Maintenance and Operations Department currently employs four supervisors responsible for overseeing routine maintenance activities within internally defined east, west, central, and south zones. While this structure continues to function effectively for day-to-day operations, the increasing number of major capital assets across the District highlights the benefit of assigning a single point of coordination for capital asset evaluation, maintenance, and replacement.

In late 2025, the Forest Preserve reworked an existing staff position into a Project Manager role to serve as the program lead for capital maintenance initiatives. This role provides consistent evaluation and prioritization of major asset replacement projects, while allowing Operations Supervisors to remain focused on crew supervision and routine maintenance responsibilities.

In 2026, the District will enter into a contract with an engineering firm to complete a comprehensive pavement assessment of its asphalt roadways, parking lots, and trails, as well as its concrete sidewalks. This assessment will provide the data necessary to support informed decision-making, long-term planning, and responsible budgeting for asset maintenance and replacement.

Understanding the Need

As of January 2026, the Forest Preserve owns and maintains more than 700,000 square yards of asphalt infrastructure, including roadways, parking lots, and multi-use trails associated with developed preserves and operational facilities. This inventory is equivalent to roughly 20 miles of two-lane roadway and 70 miles of multi-use asphalt trail. The estimated replacement value of these asphalt surfaces alone exceeds $10 million.

Approximately 80% of these paved surfaces were constructed or reconstructed between 2002 and 2023 through the Capital Improvement Program (CIP) and IMRP, with nearly 30% undergoing renovation through the IMRP. While this reflects significant reinvestment, it also signals that substantial portions of the system may be entering or approaching the age where preventive maintenance is no longer cost effective and structural rehabilitation must be systematically planned to avoid accelerated deterioration and higher long-term costs.

The District's trail and roadway system also includes 67 bridges constructed of concrete, steel, or timber, spanning creeks, rivers, and roadways. Some bridges pre-date Forest Preserve ownership and may exceed 50 years of age, particularly those associated with rail-to-trail conversions. Because these structures are critical to trail continuity, preserve access, and public safety, they were formally incorporated into IMRP in 2017 following a comprehensive inspection and condition assessment. They continue to require cyclical inspection, structural monitoring, and capital reinvestment.



70+ miles of multi-use asphalt
Trails and concrete surfaces



700,000+ square yards of asphalt



Six public visitor centers,
60+ support buildings,
76 shelters, and 57 outdoor latrines



67 bridges

Beyond transportation infrastructure, the Forest Preserve also operates six public visitor centers totaling more than 51,000 square feet:

Visitor Center	Square Footage
Sugar Creek Administration Center	21,359 ft²
Four Rivers Environmental Education Center	11,127 ft²
Hidden Oaks Nature Center	6,972 ft²
Plum Creek Nature Center	5,404 ft²
Isle a la Cache Museum	5,200 ft²
Monee Reservoir	1,465 ft²

In addition to these public facilities, the District maintains more than 60 operational, programming, and storage buildings; 76 shelters and picnic pavilions; 57 outdoor latrine structures; 35 natural gas or propane furnaces; and several comprehensive HVAC systems of varying types. Each of these facilities contain systems and components with finite service lives, including roofing systems, HVAC equipment, plumbing infrastructure, electrical systems, windows and doors, septic systems, and mechanical sewage treatment systems. Collectively, this represents a large and diverse asset portfolio that cannot be sustainably managed through reactive maintenance alone and requires:

- Routine inspection and condition assessment
- Preventive maintenance scheduling
- Lifecycle modeling
- Data-driven capital planning
- Risk management, code, and safety compliance
- Long-term funding strategies

Without a structured Capital Maintenance Program, the District risks accelerated deterioration, emergency repairs, service interruptions, and significantly higher replacement costs over time. A formal program ensures that:

- Assets achieve their full useful life
- Capital investments are protected
- Public safety and accessibility are preserved
- Budgeting is predictable and defensible
- Deferred maintenance liabilities do not accumulate

Program Components

Following completion of the 2026 pavement assessment, staff will initiate the next phase of a comprehensive assessment focused on the District's remaining structural assets. This effort will include a detailed facilities inventory to document system installation dates, replacement history, current condition, and estimated remaining useful life. Major building systems, including roofing, HVAC equipment, plumbing and electrical systems, structural components, and site utilities, will be evaluated using standardized condition assessment protocols and lifecycle modeling.

As with bridges and asphalt infrastructure, the objective will be to establish a defensible, data-driven foundation for long-term capital maintenance planning and operating budget development. By formally documenting asset condition and projecting replacement cycles, the District will be positioned to prioritize reinvestment, reduce deferred maintenance exposure, mitigate operational and safety risks, and align future capital expenditures with anticipated replacement timelines. The resulting data will be incorporated into the Capital Maintenance Program to ensure that facilities, like pavement and bridges, are managed proactively through planned lifecycle reinvestment rather than reactive repair.

The table below summarizes the planned components of the program:

Asset Type	Scope	Planning Lifecycle
Roofs (asphalt/composite shingles)	Complete replacement. All buildings, public facilities, and outdoor picnic shelters.	20-30 years
Roofs (metal)	Complete replacement. All buildings, public facilities, and outdoor picnic shelters.	40-50 years
HVAC systems (conventional)	Complete system replacement. Component replacement as needed.	15-20 years (boilers 15-30 years)
HVAC systems (geothermal)	Complete system replacement including underground loops. Heat pumps replaced as needed (20-25 years).	20-30 years
Plumbing systems	Replacement of piping materials. Water heaters and other components replaced as needed.	40-60+ years (heavily dependent on material)
Electrical systems	Complete system replacement or load capacity/feed upgrades requiring complete panel and wiring replacement. Breakers and other components replaced as needed.	Wiring 50+ years (panels 30-40 years)

Windows	Complete window replacement. All public facilities.	Vinyl 20-30 years, wood 30-60 years, aluminum 30-45 years
Septic/mechanical sewage treatment systems	Complete system replacement. Pumping every 1-5 years depending on use. Mechanical treatment system components replaced as needed.	Concrete tank 40-50+ years, plastic tank 30-40 years, mechanical systems 30+ years
Latrines	CXT precast concrete latrines complete replacement. Doors, hardware, and interior fixtures replaced as needed. Pumped as needed.	50+ years
Asphalt roadways and parking lots	All asphalt preserve roadways and parking lots. Program includes crack seal, seal coat, re-striping and complete replacement based on condition assessment.	Replacement 15-25 years, maintenance every 3 years
Asphalt trails	All asphalt trails. Program includes crack seal, seal coat, re-striping and complete replacement based on condition assessment.	Replacement 15-20 years, maintenance every 3 years
Concrete sidewalks and ramps	Complete replacement based on condition assessment.	25-40 years
Concrete shelter pads	Complete replacement based on condition assessment.	25-40 years
Bridges (concrete/steel)	Engineer inspection every three to five years. Complete replacement and major repairs based on inspection assessment and priority level. Visual inspections annually at minimum, with routine maintenance completed as needed.	50-100+ years
Bridges (wood timber)	Engineer inspection every three to five years. Complete replacement and major repairs based on inspection assessment and priority level. Visual inspections annually at minimum, with routine maintenance completed as needed.	20-50 years
Metal culverts (60+ inch diameter)	Complete replacement based on condition assessment.	40-50 years
Concrete box culverts (4+ foot rise height)	Complete replacement based on condition assessment.	50-75 years

Program Funding

The 2026 Capital Maintenance Program is funded through a combination of an internal transfer from the Corporate Fund and available fund balance within the program fund. The total program budget for 2026 is $1.25 million, of which $750,000 is supported by a transfer from the Corporate Fund balance. The remaining funding is derived from carry-over resources and accumulated fund balance within the program fund from prior years.

While this funding structure has allowed the District to continue advancing critical maintenance and reinvestment activities in the near term, reliance on fund balance as a primary funding source is not an ideal long-term strategy. Fund balance can fluctuate and does not represent a predictable, recurring revenue source necessary to support an ongoing capital maintenance program.

Given the scale of the District's infrastructure assets, establishing a dedicated and stable funding mechanism will be important to ensure the program can address long-term maintenance needs in a consistent and strategic manner. As the Capital Maintenance Program continues to evolve, the District will evaluate potential funding approaches that provide reliable annual revenue aligned with projected life-cycle reinvestment.

ORDINANCE NO. 679

AN APPROPRIATION ORDINANCE
FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, STATE OF ILLINOIS,
FOR FISCAL PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

WHEREAS Chapter 70, Section 805/13.3 of the Illinois Compiled Statutes states that the Board of Commissioners of the FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS, shall "within or before the first quarter of each fiscal year, adopt an annual appropriation ordinance appropriating such sums of money as may be required to defray all necessary expenses and liabilities of the District to be paid or incurred during the fiscal year"; and

WHEREAS The Forest Preserve District of Will County reviewed its draft Budget during meetings held on September 4, 2025, September 11, 2025, October 2, 2025 and October 9, 2025, and made said Budget and Appropriation Ordinance available for public inspection on October 9, 2025.

NOW, THEREFORE, BE IT ORDAINED by the President and the Board of Commissioners of the FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS, as follows:

SECTION I. The budget totaling Eighty-Three Million Once Hundred Sixty-Five Thousand Six Hundred Seven and 00/100 dollars ($83,165,607) is hereby adopted as the 2026 Budget for the FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS for the year commencing January 1, 2026, and ending December 31, 2026.

SECTION II. As part of the Budget, the Revenue and Expenditure Annual Summary is attached to this Ordinance as **Exhibit A** and the Revenue and Expenditures Summary by Fund and Type is attached to this Ordinance as **Exhibit B**.

SECTION III. That the unexpended balance of any item or items of the appropriation of the ordinance herein may be expended in making up or adding to the insufficient amount of any other item or items, except as otherwise provided by law.

SECTION IV. That any balance not used or needed for any or all of the foregoing items may be subject to further appropriation or transfers from and to the other item or items and amounts named, except as otherwise provided by law.

SECTION V. That all ordinances in conflict herewith are hereby repealed. In the event any section of this Ordinance or any portion of the appropriation is declared invalid or unconstitutional by any court of competent jurisdiction of the State of Illinois, such declaration shall not affect the remaining portions of said Ordinance. This Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SECTION VI. That the Secretary is authorized and directed within ten (10) days of the passage of this Ordinance to cause the publication of this Ordinance at least once in a newspaper of general circulation published in this District.

PASSED AND APPROVED by the President and Board of Commissioners of the FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS, this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass:

Forest Preserve District of Will County
Proposed Levies for Year Ending December 31, 2026

Funds	2024 Extension	Rate	Proposed 2025 Levy	Estimated Rate	Maxium Rate
General	$ 12,791,610	0.0419	$ 13,535,987	0.0409	0.0600
Construction & Development	$ 4,304,575	0.0141	$ 4,470,301	0.0135	0.0250
IMRF	$ 335,818	0.0011	$ 250,000	0.0008	none
FICA	$ 335,818	0.0011	$ 250,000	0.0008	none
Liability	$ 274,960	0.0009	$ 225,000	0.0007	none
Audit	$ 30,529	0.0001	$ 1,000	0.0000	0.0050
Subtotal	**$ 18,073,310**	**0.0592**	**$ 18,732,288**	**0.0566**	
Debt Service	$ 8,487,035	0.0278	$ 8,214,100	0.0248	none
	$ 122,116	0.0004			
Total	**$ 26,682,460**	**0.0874**	**$ 26,946,388**	**0.0815**	

Financial Analysis

Prior Year Extension	$ 18,073,310	
National CPI-U	2.50%	(Brit Hitchins Aug)
Adjusted Extension Base	$ 18,525,143	
Current Yr Gross estimated EAV	$ 36,315,602,170	(Per Dale Butalla's Office Estimate)
Less estimated exemptions	$ (3,240,449,961)	(Per Dale Butalla's Office Estimate)
CY Estimated Net EAV	$ 33,075,152,209	
Est. CY New Property	$ (383,641,662)	(Per Dale Butalla's Office Estimate)
Adj Valuation Base - Estimate	$ 32,691,510,547	(Per Dale Butalla's Office Estimate)
Adj Extension Based	$ 18,525,143	
Adj Val Base	$ 32,691,510,547	
Estimated Limiting Rate	0.000567	
Estimated Extension Limit	$ 18,742,539	
Total Max. Increase	$ 669,229	3.70%
Prior Yr Extension	$ 18,073,310	
Current Proposed Levy	$ 18,732,288	
Increase Taken	$ 658,978	
Percentage increase	3.65%	

ORDINANCE NO. 684

**AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES,
FOR THE GENERAL CORPORATE FUND,
FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS,
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS Chapter 70, Section 805/13.1 of the Illinois Compiled Statutes states that after the first Monday in October and by the first Monday in December in each year, the board shall levy the general taxes for the district by general categories for the next fiscal year; and

WHEREAS in forest preserve districts with a population of less than 3,000,000, the amount of taxes levied for general corporate purposes for a fiscal year may not exceed the rate of .06% of the value, as equalized or assessed by the Department of Revenue, of the taxable property therein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of Thirteen Million Five Hundred Thirty-five Thousand Nine Hundred Eighty-seven and 00/100 ($13,535,987.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated for the following purposes:

Salaries, Wages & Benefits	$ 8,452,121
Contractual Services	2,064,181
Commodities	440,128
Capital	231,177
Other Financial Uses	2,348,380
Total	**$ 13,535,987**

SECTION III. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION IV. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION V. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance.

Passed this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica A Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass:

ORDINANCE NO. 685

**AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES,
FOR THE CONSTRUCTION AND DEVELOPMENT FUND,
FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS,
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS Chapter 70, Section 805/13.1 of the Illinois Compiled Statutes states that after the first Monday in October and by the first Monday in December in each year, the board shall levy the general taxes for the district by general categories for the next fiscal year; and

WHEREAS In addition, in forest preserve districts having a population of 100,000 or more but less than 3,000,000, the board may levy taxes for constructing, restoring reconditioning, reconstructing and acquiring improvements and for the development of the forests and lands of such district, the amount of which tax each fiscal year shall be extended at a rate not to exceed .025% of the assessed value of all taxable property as equalized by the Department of Revenue.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of Four Million Four Hundred Seventy Thousand Three Hundred One and 00/100 ($4,470,301.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated for the following purposes:

Salaries, Wages & Benefits	$ 701,322
Contractual Services	2,223,365
Commodities	631,005
Capital	575,725
Other Financial Uses	338,884
Total	**$ 4,470,301**

SECTION III. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION IV. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION V. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance.

Passed this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica L Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass:

ORDINANCE NO. 680

**AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES,
FOR THE AUDIT FUND,
FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS,
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS Chapter 50, Section 310/9 of the Illinois Compiled Statutes states that the governing body of any governmental unit having taxing powers may levy an auditing tax in an amount that will not require extension of such tax at a rate in excess of .005% of the value of all taxable property in the unit as equalized or assessed by the Department of Revenue. This auditing tax may be in excess of or in addition to any statutory limitation of rate or amount.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of One Thousand Dollars and 00/100 ($1,000.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated.

SECTION II. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION III. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION IV. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance

ORDINANCE NO. 681

**AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES,
FOR THE LIABILITY INSURANCE FUND,
FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS,
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS Chapter 745, Section 10/9-107 of the Illinois Compiled Statutes states that a local public entity may annually levy or have levied on its behalf taxes upon all taxable property within its territory at a rate that will produce a sum that will be sufficient to fund expenses relating to tort liability, insurance, and risk management programs.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of Two Hundred Twenty-five thousand and 00/100 ($225,000.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated.

SECTION III. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION IV. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION V. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance

Passed this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass:

ORDINANCE NO. 682

AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES, FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

WHEREAS Chapter 40, Section 5/7-171 of the Illinois Compiled Statutes states that each municipality other than a school district shall appropriate an amount sufficient to provide for the current municipality contributions required by Section 7-172 of the Article, for the fiscal year for which the appropriation is made and all amounts due for municipal contributions for previous years; and

WHEREAS Such tax shall be levied and collected in like manner, with the general taxes of the municipality and shall be in addition to all other taxes which the municipality is now or may hereafter be authorized to levy upon all taxable property therein and shall be exclusive of and in addition to the amount of tax levied for general purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of Two Hundred Fifty Thousand and 00/100 ($250,000.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated.

SECTION III. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION IV. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION V. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance.

Passed this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass:

ORDINANCE NO. 683

AN ORDINANCE FOR THE LEVYING AND COLLECTION OF TAXES, FOR THE FEDERAL SOCIAL SECURITY INSURANCE PROGRAM AND THE FEDERAL MEDICARE PROGRAM, FOR THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

WHEREAS Chapter 40, Section 5/21-110 of the Illinois Compiled Statutes grants authority to political subdivisions that can levy taxes to increase their annual tax levy above the authorized limit to cover the cost of their participation in the Federal Social Security Insurance Program; and

WHEREAS Chapter 40, Section 5/21-110.1 of the Illinois Compiled Statutes specifically grants authority to political subdivisions to increase their annual tax levy to meet the cost of their participation in the Federal Medicare Program.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOREST PRESERVE DISTRICT OF WILL COUNTY, ILLINOIS:

SECTION I. That the sum of Two Hundred Fifty Thousand and 00/100 ($250,000.00) is hereby, assessed and levied upon and against all real property within the corporate limits of the Forest Preserve District of Will County, Illinois, subject to taxation according to the value of said property as the same is assessed and equalized for State and County purposes for the said fiscal year.

SECTION II. Said taxes hereby levied for the calendar year of said District beginning January 1, 2026, and ending December 31, 2026, to be applied in liquidation and payment of the appropriations for said fiscal year for Forest Preserve District purposes as designated.

SECTION III. That the Secretary of the Forest Preserve District of Will County, Illinois, is hereby directed to file with the County Clerk of Will County, Illinois, a certified copy of the levy ordinance by the last Tuesday in December each year.

SECTION IV. This Ordinance shall be in force and effect from and after its passage, approval, signing, and recording, as provided by law.

SECTION V. That all Ordinances, or parts of Ordinances, in conflict herewith be, and the same are hereby repealed. If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items, nor the remaining portion of this Ordinance.

Passed this 13th day of November 2025.

Destinee Ortiz

Destinee Ortiz, President
Board of Commissioners
Forest Preserve District of Will County

ATTEST:

Mica S Carnahan-Freeman

Mica Carnahan-Freeman, Secretary
Board of Commissioners
Forest Preserve District of Will County

Aye: 19

Nay: 0

Pass: